



# *Budget*

*Fiscal Year 2021*

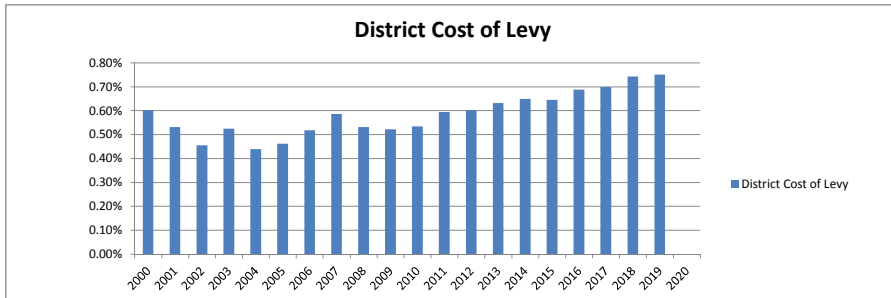
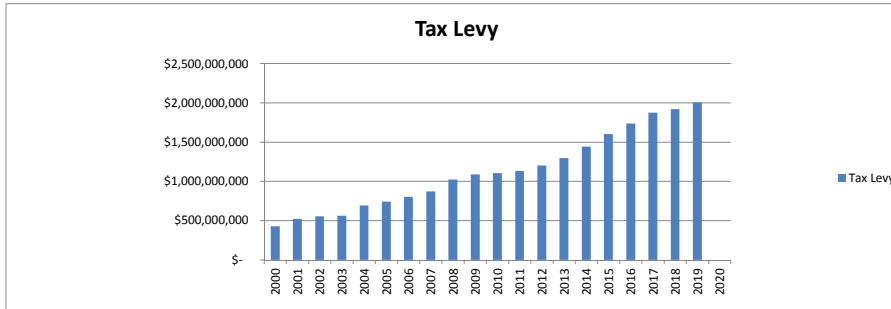
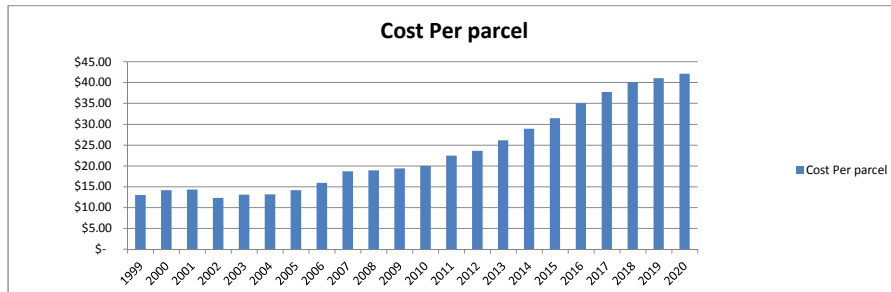
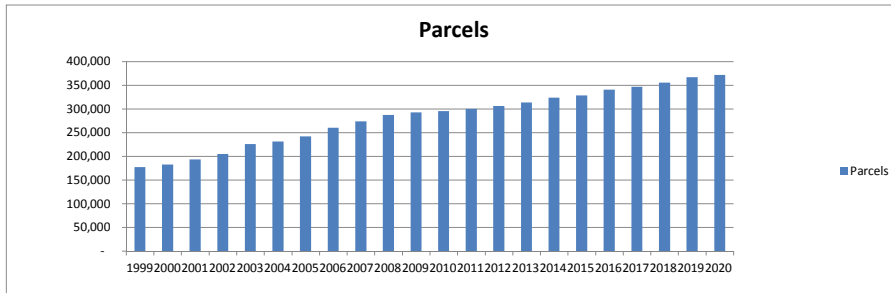
Approved by Board of Directors  
May 15, 2020

**Fort Bend Central Appraisal District  
Fiscal Year 2021 Proposed Budget  
Budget Comparison  
Executive Summary**

	<b>FY 2020 Approved</b>	<b>FY 2021 Proposed</b>
<b>BUDGET EXPENDITURES:</b>		
Salaries & Wages	\$ 6,634,270	\$ 6,900,467
Professional Services	\$ 753,317	\$ 837,552
Data Processing	\$ 573,317	\$ 693,535
Building & Facilities Operations	\$ 599,460	\$ 692,904
Office & Field Supplies	\$ 60,700	\$ 58,720
GIS Data & Software Maintenance	\$ 55,172	\$ 55,855
Copy Expenses	\$ 67,515	\$ 70,080
Mailing Expenses	\$ 410,533	\$ 594,998
Vehicle Mileage Expenses	\$ 607,980	\$ 607,320
Travel & Training	\$ 230,141	\$ 238,006
Board of Directors Expenses	\$ 20,308	\$ 20,030
Insurance & Benefits	\$ 2,984,733	\$ 3,127,533
Capital Expenditures	\$ 851,989	\$ 665,527
Reserve Funds	\$ 25,000	\$ -
Appraisal Review Board	\$ 1,159,300	\$ 1,090,446
Total Expenditures	<u>\$ 15,033,735</u>	<u>\$ 15,652,973</u>

## District Changes and Operations Cost in Comparison to Tax Levy

Year	Parcels	Percent Change of Accounts	Budget	Cost Per parcel	Certified Totals	Percent Change Assessed	Tax Levy	Change In Tax Levy	District Cost of Levy
1999	177,503		\$ 2,306,476	\$ 12.99	\$ 18,095,366,049				
2000	182,723	2.94%	\$ 2,580,154	\$ 14.12	\$ 20,375,013,442	12.60%	\$ 428,739,602		0.60%
2001	193,273	5.77%	\$ 2,760,427	\$ 14.28	\$ 22,810,352,429	11.95%	\$ 520,232,299	21.34%	0.53%
2002	204,860	6.00%	\$ 2,523,941	\$ 12.32	\$ 24,852,504,502	8.95%	\$ 554,582,889	6.60%	0.46%
2003	225,837	10.24%	\$ 2,954,261	\$ 13.08	\$ 27,471,507,556	10.54%	\$ 563,162,889	1.55%	0.52%
2004	231,047	2.31%	\$ 3,033,476	\$ 13.13	\$ 30,185,443,346	9.88%	\$ 692,135,614	22.90%	0.44%
2005	241,964	4.73%	\$ 3,422,529	\$ 14.14	\$ 33,731,469,795	11.75%	\$ 741,484,982	7.13%	0.46%
2006	260,148	7.52%	\$ 4,139,721	\$ 15.91	\$ 37,628,649,000	11.55%	\$ 800,183,246	7.92%	0.52%
2007	273,603	5.17%	\$ 5,112,103	\$ 18.68	\$ 43,338,709,048	15.17%	\$ 872,764,032	9.07%	0.59%
2008	287,395	5.04%	\$ 5,435,967	\$ 18.91	\$ 49,882,835,404	15.10%	\$ 1,023,058,051	17.22%	0.53%
2009	292,742	1.86%	\$ 5,663,502	\$ 19.35	\$ 52,784,891,198	5.82%	\$ 1,086,474,024	6.20%	0.52%
2010	295,398	0.91%	\$ 5,898,520	\$ 19.97	\$ 52,705,259,552	-0.15%	\$ 1,105,146,651	1.72%	0.53%
2011	299,770	1.48%	\$ 6,725,428	\$ 22.44	\$ 53,469,049,236	1.45%	\$ 1,133,972,320	2.61%	0.59%
2012	306,372	2.20%	\$ 7,237,290	\$ 23.62	\$ 55,888,585,348	4.53%	\$ 1,202,611,005	6.05%	0.60%
2013	313,699	2.39%	\$ 8,191,326	\$ 26.11	\$ 59,696,012,751	6.81%	\$ 1,297,072,860	7.85%	0.63%
2014	324,050	3.30%	\$ 9,354,320	\$ 28.87	\$ 63,317,699,928	6.07%	\$ 1,441,414,336	11.13%	0.65%
2015	328,565	1.39%	\$ 10,313,497	\$ 31.39	\$ 75,313,186,971	18.94%	\$ 1,599,859,746	10.99%	0.64%
2016	340,830	3.73%	\$ 11,941,313	\$ 35.04	\$ 82,084,023,940	8.99%	\$ 1,735,745,625	8.49%	0.69%
2017	346,780	1.75%	\$ 13,082,283	\$ 37.73	\$ 86,947,919,131	5.93%	\$ 1,874,400,000	7.99%	0.70%
2018	355,752	2.59%	\$ 14,259,935	\$ 40.08	\$ 90,610,543,519	4.21%	\$ 1,919,517,208	10.59%	0.74%
2019	366,688	3.07%	\$ 15,033,735	\$ 41.00	\$ 97,969,064,840	8.12%	\$ 2,004,575,740	15.49%	0.75%
2020	371,851	1.41%	\$ 15,652,973	\$ 42.09	\$ 108,108,435,135	10.35%	\$ -	-100.00%	#VALUE!



## Fort Bend Central Appraisal District FY 2021 Preliminary Budget

Budget Center	Staff Salaries	Budget 2020-2021	Budget 2019-2020	Dollar Difference	PC Change
<b>Budget Center 100.00</b>					
100.100	District Administration	\$ 540,280	\$ 519,610	\$ 20,670	4%
100.200	Deputy Chief Appraisers - Appraisal Services & Support Services	\$ 406,193	\$ 414,270	\$ (8,077)	-2%
100.300	Modeling Division	\$ 324,216	\$ 326,710	\$ (2,494)	-1%
100.400	ARB/Arbitration Division	\$ 147,610	\$ 147,610	\$ -	0%
100.500	Information & Technology Division	\$ 257,327	\$ 192,320	\$ 65,007	25%
100.600	Litigation Division	\$ 357,524	\$ 262,960	\$ 94,564	26%
100.700	Residential Appraisal Division	\$ 1,468,836	\$ 1,485,200	\$ (16,364)	-1%
100.800	Commercial Appraisal Division	\$ 687,160	\$ 687,160	\$ -	0%
100.900	Business Personal Property Division	\$ 403,390	\$ 403,020	\$ 370	0%
100.1000	Land Appraisal Division	\$ 415,451	\$ 415,830	\$ (379)	0%
100.1100	Data Processing Division	\$ 251,430	\$ 249,670	\$ 1,760	1%
100.1200	Exemptions Division	\$ 289,130	\$ 289,130	\$ -	0%
100.1300	Ownership & Deeds Division	\$ 305,382	\$ 326,690	\$ (21,308)	-7%
100.1400	Geographic Information Division	\$ 288,764	\$ 291,980	\$ (3,216)	-1%
100.1500	Customer Service Division	\$ 342,404	\$ 342,740	\$ (336)	0%
100.1600	Support Staff Division	\$ 202,370	\$ 202,370	\$ -	0%
100.2000	Designation Adjustments (RPA, Level 3, IAAO)	\$ 25,000	\$ 25,000	\$ -	0%
100.2010	Overtime Salaries, Non-Exempt Employees-All Departments	\$ 52,000	\$ 52,000	\$ -	0%
100.2020	Salary Adjustments (Merit, Market)	\$ 136,000	\$ -	\$ 136,000	100%
	<b>SUB TOTALS:</b>	\$ 6,900,467	\$ 6,634,270	\$ 266,197	4%
<b>Budget Center 200.00</b>					
<b>Professional Services</b>					
<b>Budget Center 200.00</b>					
200.10	Industrial & Mineral Properties Appraisal Services	\$ 110,000	\$ 110,000	\$ -	0%
200.30	Attorney Retainer Fees	\$ 3,000	\$ 3,000	\$ -	0%
200.31	Bank Transaction Fees	\$ 240	\$ 240	\$ -	0%
200.32	Legal Expenses	\$ 562,500	\$ 514,750	\$ 47,750	8%
200.40	District Financial Audit	\$ 17,330	\$ 17,330	\$ -	0%
200.44	Security Services	\$ 97,941	\$ 79,097	\$ 18,845	19%
200.50	Other Professional Services	\$ -	\$ -	\$ -	0%
200.60	Advertising & Legal Notices	\$ 3,905	\$ 4,400	\$ (495)	-13%
200.91	Exemption Verification	\$ 42,636	\$ 14,400	\$ 28,236	66%
200.92	Shipping & Deliveries	\$ -	\$ 10,100	\$ (10,100)	-100%
	<b>SUB TOTALS:</b>	\$ 837,552	\$ 753,317	\$ 84,236	10%
<b>Budget Center 300.00</b>					
<b>Data Processing Section</b>					
<b>Budget Center 300.00</b>					
300.10	Backup Systems	\$ 2,450	\$ 1,800	\$ 650	27%
300.11	New Software	\$ -	\$ 11,400	\$ (11,400)	-100%
300.12	Equipment/Hardware Purchases	\$ -	\$ -	\$ -	0%
300.18	Software Support & Maintenance	\$ 266,270	\$ 299,760	\$ (33,490)	-13%
300.20	Software Support for Accounting Programs	\$ 15,699	\$ 20,112	\$ (4,413)	-28%
300.21	On Site Support & Training	\$ 12,500	\$ 16,000	\$ (3,500)	-28%
300.22	Printing Expenses: Appraisal Notices, Renditions, Inserts, etc.	\$ 349,566	\$ 191,215	\$ 158,351	45%
300.26	Off Site Backup Storage	\$ 10,900	\$ 2,500	\$ 8,400	77%
300.28	Printer Cartridges	\$ 36,150	\$ 30,530	\$ 5,620	16%
	<b>SUB TOTALS:</b>	\$ 693,535	\$ 573,317	\$ 120,218	17%
<b>Budget Center 400.00</b>					
<b>Building &amp; Facilities Expenses</b>					
<b>Budget Center 400.00</b>					
400.10	Building and Facilities Lease	\$ 469,152	\$ 378,000	\$ 91,152	19%
400.12	Cleaning Services	\$ 26,961	\$ 26,961	\$ -	0%
400.14	City Services (water, wastewater, solid waste)	\$ 5,966	\$ 5,485	\$ 481	8%
400.15	Electricity Use	\$ 38,186	\$ 38,186	\$ -	0%
400.20	Telephone Services	\$ 67,953	\$ 67,953	\$ -	0%
400.30	Telephone Equipment Lease & Maintenance	\$ 27,540	\$ 29,160	\$ (1,620)	-6%
400.40	Shredding & Recycling Services	\$ 11,386	\$ 9,070	\$ 2,316	20%
400.50	Building Supplies	\$ 11,274	\$ 9,084	\$ 2,190	19%
400.52	Maintenance & Repair	\$ 34,486	\$ 35,561	\$ (1,075)	-3%
	<b>SUB TOTALS:</b>	\$ 692,904	\$ 599,460	\$ 93,444	13%

## Fort Bend Central Appraisal District FY 2021 Preliminary Budget

Budget Center	Office & Field Supplies Budget Center 500.00	Budget 2020-2021	Budget 2019-2020	Dollar Difference	PC Change
500.10	Office Supplies	\$ 23,100	\$ 30,360	\$ (7,260)	-31%
500.30	Printing Expenses (business cards, ID cards)	\$ 7,850	\$ 9,690	\$ (1,840)	-23%
500.50	Photo Equipment Expenses	\$ 1,950	\$ 3,200	\$ (1,250)	-64%
500.60	Appraisal Field Supplies	\$ 6,450	\$ 6,450	\$ -	0%
500.70	Wearing Apparel	\$ 13,000	\$ 11,000	\$ 2,000	15%
500.80	Employee Engagement & Recognition	\$ 6,370	\$ -	\$ 6,370	100%
	<b>SUB TOTALS:</b>	\$ 58,720	\$ 60,700	\$ (1,980)	-3%
Budget Center	GIS Data & Software Maintenance Budget Center 600.00	Budget 2020-2021	Budget 2019-2020	Dollar Difference	PC Change
600.23	GIS Software Maintenance	\$ 50,930	\$ 50,930	\$ -	0%
600.30	Subdivision Plats: County Clerk and Others	\$ 1,512	\$ 1,512	\$ -	0%
600.50	Deeds and Title Services	\$ 3,413	\$ 2,730	\$ 683	20%
	<b>SUB TOTALS:</b>	\$ 55,855	\$ 55,172	\$ 683	1%
Budget Center	Copy Expenses Budget Center 700.00	Budget 2020-2021	Budget 2019-2020	Dollar Difference	PC Change
700.10	Equipment Lease	\$ 23,093	\$ 8,719	\$ 14,374	62%
700.13	Copier Maintenance	\$ 4,983	\$ 4,983	\$ -	0%
700.15	Copier Surcharges	\$ 14,400	\$ 14,400	\$ -	0%
700.50	Copy Paper	\$ 27,604	\$ 39,413	\$ (11,809)	-43%
	<b>SUB TOTALS:</b>	\$ 70,080	\$ 67,515	\$ 2,565	4%
Budget Center	Mailing Expenses Budget Center 800.00	Budget 2020-2021	Budget 2019-2020	Dollar Difference	PC Change
800.10	Postage	\$ 575,178	\$ 391,890	\$ 183,288	32%
800.11	Courier Services	\$ 600	\$ 600	\$ -	0%
800.12	Postage Software	\$ 3,760	\$ 3,760	\$ -	0%
800.20	Envelope Expenses	\$ 7,970	\$ 6,793	\$ 1,177	15%
800.52	Mail Opening Equipment	\$ 550	\$ 550	\$ -	0%
800.60	Mailing Machine	\$ 6,940	\$ 6,940	\$ -	0%
	<b>SUB TOTALS:</b>	\$ 594,998	\$ 410,533	\$ 184,465	31%
Budget Center	Vehicle Mileage Expense Budget Center 900.00	Budget 2020-2021	Budget 2019-2020	Dollar Difference	PC Change
900.10	Vehicle Mileage Expense (in District)	\$ 607,320	\$ 607,980	\$ (660)	0%
	<b>SUB TOTALS:</b>	\$ 607,320	\$ 607,980	\$ (660)	0%
Budget Center	Travel and Training Budget Center 1000.00	Budget 2020-2021	Budget 2019-2020	Dollar Difference	PC Change
1000.10	Vehicle Mileage Expense (Out of District)	\$ 11,701	\$ 11,220	\$ 481	4%
1000.20	Training - Chief Appraiser	\$ 13,500	\$ 10,350	\$ 3,150	23%
1000.30	Training - Deputy Chief Appraisers	\$ 20,250	\$ 19,500	\$ 750	4%
1000.38	Training - GIS Department	\$ 9,000	\$ 4,400	\$ 4,600	51%
1000.50	In-House Training Sessions	\$ 17,500	\$ 18,000	\$ (500)	-3%
1000.60	Publications, Subscriptions & Memberships	\$ 21,025	\$ 16,331	\$ 4,694	22%
1000.62	Sales Data Acquisition & Related Membership Fees	\$ 59,360	\$ 59,190	\$ 170	0%
1000.65	District Memberships	\$ 4,950	\$ 4,200	\$ 750	15%
1000.70	Licensing	\$ 4,500	\$ 4,650	\$ (150)	-3%
1000.74	International Association of Assessing Officers	\$ 5,620	\$ 4,600	\$ 1,020	18%
1000.76	Per Diem and Training Expenses	\$ 28,500	\$ 26,000	\$ 2,500	9%
1000.78	Registration Fees for Training (Appraisal)	\$ 32,100	\$ 41,000	\$ (8,900)	-28%
1000.79	Registration Fees for Training (Non-Appraisal)	\$ 10,000	\$ 10,700	\$ (700)	-7%
	<b>SUB TOTALS:</b>	\$ 238,006	\$ 230,141	\$ 7,865	3%
Budget Center	Board of Directors Expenses Budget Center 1100.00	Budget 2020-2021	Budget 2019-2020	Dollar Difference	PC Change
1100.20	Expenses	\$ 4,875	\$ 5,395	\$ (520)	-11%
1100.30	Travel & Training	\$ 5,555	\$ 5,313	\$ 242	4%
1100.95	Liaison Officer	\$ 9,600	\$ 9,600	\$ -	0%
	<b>SUB TOTALS:</b>	\$ 20,030	\$ 20,308	\$ (278)	-1%

## Fort Bend Central Appraisal District FY 2021 Preliminary Budget

Budget Center	Insurance & Retirement Expenses Budget Center 1200.00	Budget 2020-2021	Budget 2019-2020	Dollar Difference	PC Change
1200.10	Employee Retirement Benefits	\$ 973,462	\$ 939,272	\$ 34,190	4%
1200.20	Group Insurance Benefits	\$ 1,863,514	\$ 1,763,289	\$ 100,225	5%
1200.30	Workers Compensation Insurance	\$ 34,120	\$ 36,040	\$ (1,920)	-6%
1200.32	Medicare Costs	\$ 100,060	\$ 96,200	\$ 3,860	4%
1200.40	Unemployment Insurance	\$ 11,585	\$ 11,285	\$ 300	3%
1200.45	Employee Disability Insurance	\$ 24,430	\$ 28,670	\$ (4,240)	-17%
1200.47	Compensated Employee Absences (Reserve Fund)	\$ 10,350	\$ 9,951	\$ 399	4%
1200.50	Commercial Liability & Physical Loss Insurance	\$ 40,986	\$ 34,106	\$ 6,880	17%
1200.60	Public Entity Liability Insurance	\$ 35,330	\$ 31,900	\$ 3,430	10%
1200.70	Benefit Consulting & Administration	\$ 33,696	\$ 34,020	\$ (324)	-1%
	<b>SUB TOTALS:</b>	\$ 3,127,533	\$ 2,984,733	\$ 142,800	5%
	<b>OPERATION TOTALS:</b>	\$ 13,897,000	\$ 12,997,446	\$ 899,555	6.92%
Budget Center	Capital Expenditures Budget Center 1300.00	Budget 2020-2021	Budget 2019-2020	Dollar Difference	PC Change
1300.10	Aerial Photography & Mapping	\$ 537,427	\$ 455,389	\$ 82,038	15%
1300.20	Equipment Purchases	\$ 89,600	\$ 350,600	\$ (261,000)	-291%
1300.30	Furniture & Fixtures	\$ 38,500	\$ 46,000	\$ (7,500)	-19%
	<b>SUB TOTALS:</b>	\$ 665,527	\$ 851,989	\$ (186,462)	-28%
Budget Center	Reserve Funds Budget Center 1400.00	Budget 2020-2021	Budget 2019-2020	Dollar Difference	PC Change
1400.10	Building Operations Reserve Funds	\$ -	\$ 25,000	\$ (25,000)	-100%
1400.20	Building Reserve Funds	\$ -	\$ -	\$ -	0%
1400.30	Other Reserve Funds	\$ -	\$ -	\$ -	0%
	<b>SUB TOTALS:</b>	\$ -	\$ 25,000	\$ (25,000)	-100%
Budget Center	Appraisal Review Board Expenses Budget Center 1500.00	Budget 2020-2021	Budget 2019-2020	Dollar Difference	PC Change
1500.10	Staffing - Seasonal Employees & District Staff	\$ 186,000	\$ 234,939	\$ (48,939)	-26%
1500.15	Security Services	\$ 5,103	\$ 5,528	\$ (425)	-8%
1500.20	Per Diem For Meetings	\$ 645,700	\$ 698,950	\$ (53,250)	-8%
1500.30	Other Expenses (legal services, training, etc.)	\$ 33,030	\$ 33,010	\$ 20	0%
1500.40	Building & Facilities	\$ 219,363	\$ 186,873	\$ 32,490	15%
1500.50	Supplies	\$ 1,250	\$ -	\$ 1,250	100%
	<b>SUB TOTALS:</b>	\$ 1,090,446	\$ 1,159,300	\$ (68,854)	-6%
	<b>TOTALS (1300-1500):</b>	\$ 1,755,973	\$ 2,036,289	\$ (280,316)	-15.96%
Grand Totals	Totals For All Budget Centers GRAND TOTALS:	Budget 2020-2021	Budget 2019-2020	Dollar Difference	PC Change
		\$ 15,652,973	\$ 15,033,735	\$ 619,239	3.96%

### Cost Per Parcel

	FY 2020	FY 2021
Total Parcels	366,688	371,851
Total Mineral Parcels	13,061	13,088
Total Real Estate Parcels	327,357	331,062
Total Personal Parcels	26,270	27,701
Total Budget	\$ 15,033,735	\$ 15,652,973
Cost Per Parcel	\$ 41.00	\$ 42.09
Adjusted for Minerals	\$ 42.51	\$ 43.63

**Fort Bend Central Appraisal District  
Ten (10) Year Budget Analysis**

	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Budget Amount</b>	\$ 6,725,428	\$ 7,237,290	\$ 8,193,276	\$ 9,730,876	\$ 10,313,497
<b>Budget Increase/Decrease</b>	\$ 826,908	\$ 511,862	\$ 955,986	\$ 1,537,600	\$ 582,621
<b>% Budget Increase/Decrease</b>	12.30%	7.07%	11.67%	15.80%	5.65%
<b>Merit Increases</b>	3%	3%	3%	3%	4%
<b>Number of Personnel</b>	76	78	89	100	106

**Fort Bend Central Appraisal District  
Ten (10) Year Budget Analysis**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Budget Amount</b>	\$ 11,941,313	\$ 13,082,283	\$ 14,259,935	\$ 15,033,735	\$ 15,652,973
<b>Budget Increase/Decrease</b>	\$ 1,627,366	\$ 1,140,970	\$ 1,177,652	\$ 773,800	\$ 619,238
<b>% Budget Increase/Decrease</b>	13.63%	8.72%	8.26%	5.15%	3.96%
<b>Merit Increases</b>	4%	4%	4%	4%	4%
<b>Number of Personnel</b>	110	118	123	125	128

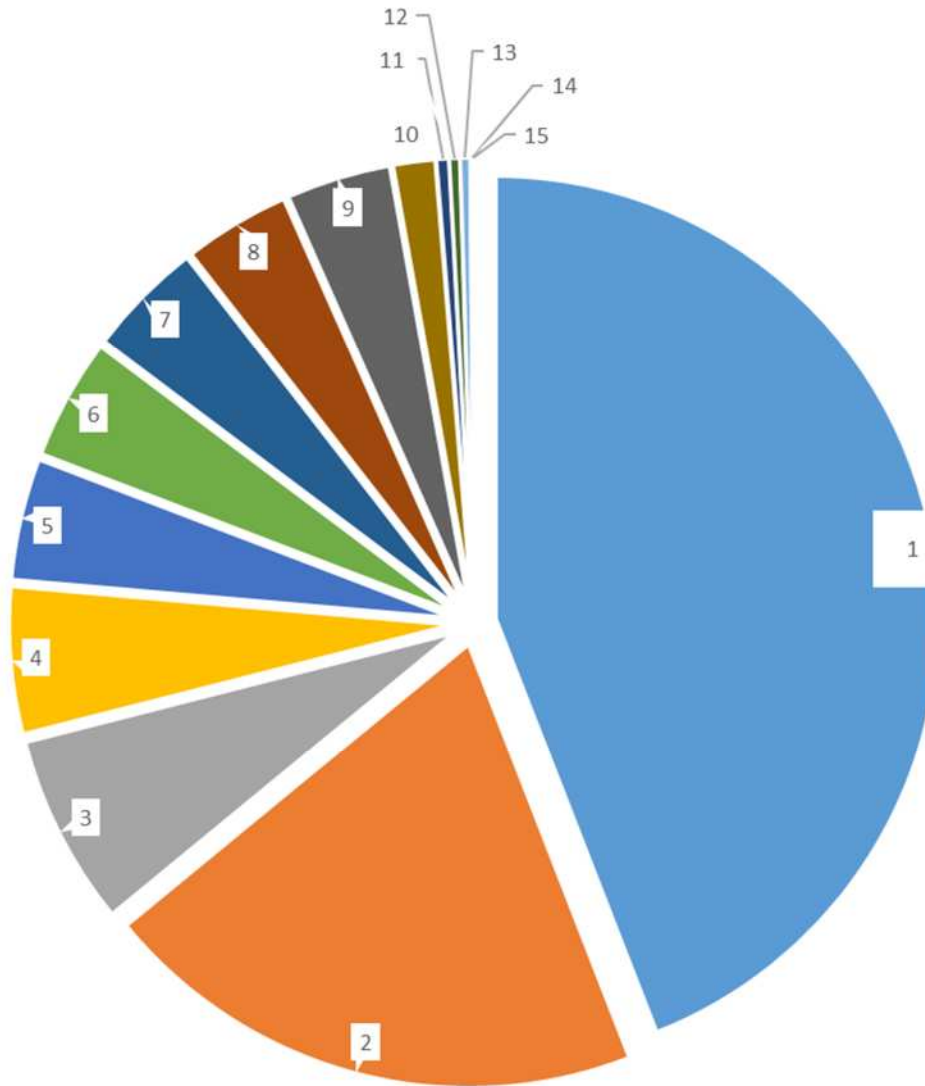


## Fort Bend Central Appraisal District

### Proposed Areas of Change

	FY 2020 Approved	FY 2021 Proposed	Increase or (Decrease)	Percent Variance
<b>Total Expenditures</b>				
Salaries & Wages	\$ 6,634,270	\$ 6,900,467	\$ 266,197	3.86%
Insurance & Benefits	\$ 2,984,733	\$ 3,127,533	\$ 142,800	4.57%
Appraisal Review Board	\$ 1,159,300	\$ 1,090,446	\$ (68,854)	-6.31%
Professional Services	\$ 753,317	\$ 837,552	\$ 84,235	10.06%
Data Processing	\$ 573,317	\$ 693,535	\$ 120,218	17.33%
Building & Facilities Operations	\$ 599,460	\$ 692,904	\$ 93,444	13.49%
Capital Expenditures	\$ 851,989	\$ 665,527	\$ (186,462)	-28.02%
Vehicle Mileage Expenses	\$ 607,980	\$ 607,320	\$ (660)	-0.11%
Mailing Expenses	\$ 410,533	\$ 594,998	\$ 184,465	31.00%
Travel & Training	\$ 230,141	\$ 238,006	\$ 7,865	3.30%
Reserve Funds	\$ 25,000	\$ -	\$ (25,000)	-100.00%
Copy Expenses	\$ 67,515	\$ 70,080	\$ 2,565	3.66%
GIS Data & Software Maintenance	\$ 55,172	\$ 55,855	\$ 683	1.22%
Office & Field Supplies	\$ 60,700	\$ 58,720	\$ (1,980)	-3.37%
Board of Directors Expenses	\$ 20,308	\$ 20,030	\$ (278)	-1.39%
<b>Total Expenditures</b>	<b>\$ 15,033,735</b>	<b>\$ 15,652,973</b>	<b>\$ 619,238</b>	<b>3.96%</b>

## Fiscal Year 2021 Budget by Category



Category	Budget Total	Percent
1 Salaries & Wages	\$ 6,900,467	44.08%
2 Insurance & Benefits	\$ 3,127,533	19.97%
3 Appraisal Review Board	\$ 1,090,446	6.97%
4 Professional Services	\$ 837,552	5.35%
5 Data Processing	\$ 693,535	4.43%
6 Building & Facilities Operations	\$ 692,904	4.43%
7 Capital Expenditures	\$ 665,527	4.25%
8 Vehicle Mileage Expenses	\$ 607,320	3.88%
9 Mailing Expenses	\$ 594,998	3.80%
10 Travel & Training	\$ 238,006	1.52%
11 Copy Expenses	\$ 70,080	0.45%
12 Office & Field Supplies	\$ 58,720	0.38%
13 GIS Data & Software Maintenance	\$ 55,855	0.36%
14 Board of Directors Expenses	\$ 20,030	0.13%
15 Reserve Funds	\$ -	0.00%
<b>Total</b>	<b>\$ 15,652,973</b>	<b>100.00%</b>

**Revenue Summary  
Budget Allocation Comparison**

	<b>2019/2020 Approved Allocation</b>	<b>%</b>	<b>2020/2021 Proposed Allocation</b>	<b>%</b>
<b>Local Support</b>				
Municipalities	\$ 1,001,504	6.66%	\$ 1,049,848	6.71%
School Districts	\$ 7,932,536	52.76%	\$ 8,149,670	52.06%
County	\$ 2,419,509	16.09%	\$ 2,512,017	16.05%
Special Districts	\$ 3,680,186	24.48%	\$ 3,941,438	25.18%
<b>TOTAL</b>	<b>\$ 15,033,735</b>	<b>100%</b>	<b>\$ 15,652,973</b>	<b>100%</b>

**Fort Bend Central Appraisal District**  
**FY 2021 Preliminary Budget**  
**Taxing Unit Allocation**

Code	Entity	FY 2020 Budget	2019	2019 Net Taxable as	FY 2021	FY 2021 Budget	FY 2021 Budget	
		Allocation Based on 2018 Levy	Combined Total Rate	of Supplement 8	Percentage of	Allocation Based on 2019 Levy	Difference	
C01	City of Arcola	\$ 6,917	\$ 0.8470000	\$113,907,089	\$964,793	0.0476%	\$ 7,452	\$ 535
C03	City of Beasley	\$ 999	\$ 0.3828700	\$34,965,669	\$133,873	0.0066%	\$ 1,034	\$ 35
C04	City of Fulshear	\$ 19,163	\$ 0.2185100	\$1,768,197,706	\$3,863,689	0.1907%	\$ 29,843	\$ 10,680
C05	City of Houston	\$ 49,252	\$ 0.5679200	\$1,148,865,549	\$6,524,637	0.3220%	\$ 50,396	\$ 1,144
C06	City of Katy	\$ 38,340	\$ 0.4800000	\$1,117,342,278	\$5,363,243	0.2647%	\$ 41,426	\$ 3,086
C07	City of Kendleton	\$ 1,182	\$ 0.6601380	\$21,035,607	\$138,864	0.0069%	\$ 1,073	\$ (109)
C08	City of Meadows Place	\$ 23,619	\$ 0.8320000	\$371,831,643	\$3,093,639	0.1527%	\$ 23,895	\$ 276
C09	City of Missouri City	\$ 311,120	\$ 0.6300000	\$6,679,159,278	\$42,078,703	2.0764%	\$ 325,016	\$ 13,896
C11	City of Needville	\$ 5,772	\$ 0.3955220	\$203,003,205	\$802,922	0.0396%	\$ 6,202	\$ 430
C13	City of Orchard	\$ 568	\$ 0.3947540	\$20,575,200	\$81,221	0.0040%	\$ 627	\$ 59
C15	City of Richmond	\$ 28,474	\$ 0.6999000	\$560,363,454	\$3,921,984	0.1935%	\$ 30,293	\$ 1,819
C17	City of Rosenberg	\$ 84,684	\$ 0.4150000	\$2,673,486,468	\$11,094,969	0.5475%	\$ 85,698	\$ 1,014
C18	City of Simonton	\$ 1,181	\$ 0.2300150	\$73,552,897	\$169,183	0.0083%	\$ 1,307	\$ 126
C21	City of Sugar Land	\$ 401,181	\$ 0.3320000	\$16,111,814,278	\$53,491,223	2.6395%	\$ 413,166	\$ 11,985
C41	City of Pearland	\$ 29,052	\$ 0.7412120	\$566,269,898	\$4,197,260	0.2071%	\$ 32,420	\$ 3,368
D01	Fort Bend County Drainage District	\$ 98,316	\$ 0.0153000	\$70,123,085,219	\$10,728,832	0.5294%	\$ 82,870	\$ (15,446)
G01	Fort Bend County	\$ 2,321,193	\$ 0.4447000	\$70,720,338,059	\$314,493,343	15.5188%	\$ 2,429,147	\$ 107,954
J01	Wharton Co Junior College	\$ 12,268	\$ 0.1393400	\$1,202,105,685	\$1,675,014	0.0827%	\$ 12,938	\$ 670
J03	Houston Community College	\$ 64,891	\$ 0.1002630	\$8,587,331,860	\$8,609,917	0.4249%	\$ 66,503	\$ 1,612
M02	Fort Bend MUD # 50	\$ 38,436	\$ 0.9100000	\$565,503,665	\$5,146,083	0.2539%	\$ 39,748	\$ 1,312
M03	Plantation MUD	\$ 10,400	\$ 0.6100000	\$226,252,721	\$1,380,142	0.0681%	\$ 10,660	\$ 260
M107	Fort Bend MUD # 81	\$ 12,534	\$ 0.3450000	\$505,911,741	\$1,745,396	0.0861%	\$ 13,481	\$ 947
M108	Cinco MUD # 1	\$ 6,829	\$ 0.4450000	\$196,727,723	\$875,438	0.0432%	\$ 6,762	\$ (67)
M109	Cinco MUD # 2	\$ 14,167	\$ 0.3700000	\$580,664,304	\$2,148,458	0.1060%	\$ 16,595	\$ 2,428
M110	Cinco MUD # 3	\$ 5,082	\$ 0.3450000	\$185,516,137	\$640,031	0.0316%	\$ 4,944	\$ (138)
M112	Cinco MUD # 5	\$ 7,043	\$ 0.4400000	\$212,621,776	\$935,536	0.0462%	\$ 7,226	\$ 183
M113	Cinco MUD # 6	\$ 4,093	\$ 0.3300000	\$176,460,834	\$582,321	0.0287%	\$ 4,498	\$ 405
M114	Cinco MUD # 7	\$ 13,129	\$ 0.4200000	\$462,017,924	\$1,940,475	0.0958%	\$ 14,988	\$ 1,859
M115	Cinco MUD # 8	\$ 16,177	\$ 0.6200000	\$310,785,778	\$1,926,872	0.0951%	\$ 14,883	\$ (1,294)
M116	Cinco MUD # 9	\$ 6,722	\$ 0.3950000	\$222,744,193	\$879,840	0.0434%	\$ 6,796	\$ 74
M120	Grand Lakes MUD # 1	\$ 14,516	\$ 0.5400000	\$365,393,095	\$1,973,123	0.0974%	\$ 15,240	\$ 724
M121	Grand Lakes MUD # 2	\$ 7,869	\$ 0.2400000	\$374,402,644	\$898,566	0.0443%	\$ 6,941	\$ (928)
M123	Grand Lakes MUD # 4	\$ 16,858	\$ 0.5000000	\$422,011,678	\$2,110,058	0.1041%	\$ 16,298	\$ (560)
M125	Grand Mission MUD # 1	\$ 23,897	\$ 0.7600000	\$435,749,747	\$3,311,698	0.1634%	\$ 25,580	\$ 1,683
M136	Fort Bend MUD # 94	\$ 4,269	\$ 0.4300000	\$128,318,097	\$551,768	0.0272%	\$ 4,262	\$ (7)
M139	Cinco MUD # 10	\$ 11,545	\$ 0.5300000	\$303,729,330	\$1,609,765	0.0794%	\$ 12,434	\$ 889
M141	Cinco MUD # 12	\$ 7,720	\$ 0.2500000	\$408,603,383	\$1,021,508	0.0504%	\$ 7,890	\$ 170
M143	Cinco MUD # 14	\$ 22,252	\$ 0.5250000	\$568,975,874	\$2,987,123	0.1474%	\$ 23,073	\$ 821
M150	Willow Point MUD	\$ 10,892	\$ 1.4600000	\$133,941,321	\$1,955,543	0.0965%	\$ 15,105	\$ 4,213
M16	First Colony MUD # 9	\$ 13,696	\$ 0.2200000	\$806,980,184	\$1,775,356	0.0876%	\$ 13,713	\$ 17
M162	Harris-Fort Bend MUD # 5	\$ 16,472	\$ 0.4800000	\$431,692,969	\$2,072,126	0.1022%	\$ 16,005	\$ (467)
M163	West Harris County MUD 4	\$ 1,381	\$ 1.0000000	\$18,133,591	\$181,336	0.0089%	\$ 1,401	\$ 20
M165	Sienna Plantation MUD # 2	\$ 20,799	\$ 0.4600000	\$584,635,477	\$2,689,323	0.1327%	\$ 20,772	\$ (27)
M166	Sienna Plantation MUD # 3	\$ 33,207	\$ 0.5100000	\$830,757,532	\$4,236,863	0.2091%	\$ 32,726	\$ (481)
M167	Sienna Plantation MUD # 4	\$ 25,769	\$ 1.0500000	\$433,413,775	\$4,550,845	0.2246%	\$ 35,151	\$ 9,382
M169	Sienna Plantation MUD # 6	\$ 1,300	\$ 1.0500000	\$16,990,760	\$178,403	0.0088%	\$ 1,378	\$ 78
M17	Meadow Creek MUD	\$ 1,070	\$ 0.2500000	\$147,710,676	\$369,277	0.0182%	\$ 2,852	\$ 1,782
M170	Fort Bend MUD #116	\$ 37,728	\$ 1.0100000	\$492,906,033	\$4,978,351	0.2457%	\$ 38,453	\$ 725
M171	Fort Bend MUD #115	\$ 10,763	\$ 0.4300000	\$314,088,391	\$1,350,580	0.0666%	\$ 10,432	\$ (331)
M172	Fort Bend MUD #118	\$ 24,257	\$ 0.6800000	\$456,212,616	\$3,102,246	0.1531%	\$ 23,962	\$ (295)
M174	Fort Bend MUD #121	\$ 30,185	\$ 1.1900000	\$335,338,006	\$3,990,522	0.1969%	\$ 30,823	\$ 638
M175	Fort Bend MUD #119	\$ 17,144	\$ 0.5500000	\$402,709,650	\$2,214,903	0.1093%	\$ 17,108	\$ (36)
M177	Cimarron MUD	\$ 1,304	\$ 0.3650000	\$45,331,766	\$165,461	0.0082%	\$ 1,278	\$ (26)
M178	Fort Bend MUD #122	\$ 18,667	\$ 0.9750000	\$252,140,472	\$2,458,370	0.1213%	\$ 18,988	\$ 321
M179	Fort Bend MUD #123	\$ 28,531	\$ 1.0800000	\$340,057,281	\$3,672,619	0.1812%	\$ 28,367	\$ (164)
M180	Fort Bend MUD #124	\$ 15,985	\$ 0.8600000	\$241,111,316	\$2,073,557	0.1023%	\$ 16,016	\$ 31
M181	Fort Bend MUD #132	\$ 4,070	\$ 1.5000000	\$78,115,556	\$1,171,733	0.0578%	\$ 9,050	\$ 4,980
M182	Fort Bend MUD #133	\$ 58,742	\$ 1.3600000	\$605,139,660	\$8,229,899	0.4061%	\$ 63,568	\$ 4,826
M183	Fort Bend MUD #130	\$ 10,246	\$ 0.6300000	\$219,046,221	\$1,379,991	0.0681%	\$ 10,659	\$ 413
M183A	Ft Bend MUD 130 Defined Area	\$ 1	\$ 0.8700000	\$5,694,271	\$49,540	0.0024%	\$ 383	\$ 382
M185	Woodcreek Reserve MUD	\$ 11,002	\$ 0.5900000	\$235,121,102	\$1,387,215	0.0685%	\$ 10,715	\$ (287)
M186	Sienna Plantation MUD #12	\$ 38,256	\$ 0.7400000	\$668,847,091	\$4,949,468	0.2442%	\$ 38,230	\$ (26)

**Fort Bend Central Appraisal District**  
**FY 2021 Preliminary Budget**  
**Taxing Unit Allocation**

Code	Entity	FY 2020 Budget		2019 Combined Total Rate	2019 Net Taxable as of Supplement 8	2019 Tax Levy	FY 2021 Percentage of Budget	FY 2021 Budget	
		Allocation Based on 2018 Levy						Allocation Based on 2019 Levy	Difference
M187	Fort Bend MUD #140	\$ 18,050	\$ 1.2200000	\$212,276,611	\$2,589,775	0.1278%	\$ 20,003	\$ 1,953	
M188	Fort Bend MUD #129	\$ 17,581	\$ 0.3200000	\$681,566,538	\$2,181,013	0.1076%	\$ 16,846	\$ (735)	
M189	Sienna Plantation MUD #10	\$ 37,699	\$ 0.7500000	\$666,358,301	\$4,997,687	0.2466%	\$ 38,602	\$ 903	
M19	North Mission Glen MUD	\$ 19,799	\$ 0.5100000	\$506,654,006	\$2,583,935	0.1275%	\$ 19,958	\$ 159	
M190	Fort Bend MUD #143	\$ 34,357	\$ 1.2100000	\$404,900,035	\$4,899,290	0.2418%	\$ 37,842	\$ 3,485	
M191	Fort Bend MUD #146	\$ 40,997	\$ 0.8500000	\$602,188,795	\$5,118,605	0.2526%	\$ 39,536	\$ (1,461)	
M192	Fort Bend MUD #142	\$ 49,115	\$ 0.7500000	\$886,459,712	\$6,648,448	0.3281%	\$ 51,353	\$ 2,238	
M193	Fort Bend MUD #144	\$ 15,565	\$ 0.7900000	\$291,997,696	\$2,306,782	0.1138%	\$ 17,818	\$ 2,253	
M194	Brazoria-Fort Bend Co MUD # 1	\$ 30,790	\$ 0.8480000	\$483,732,889	\$4,102,055	0.2024%	\$ 31,684	\$ 894	
M195	Fort Bend MUD #131	\$ 5,383	\$ 1.0500000	\$109,608,780	\$1,150,892	0.0568%	\$ 8,889	\$ 3,506	
M196	Fort Bend MUD #141	\$ 1,319	\$ 1.3500000	\$25,387,320	\$342,729	0.0169%	\$ 2,647	\$ 1,328	
M197	First Colony MUD #10	\$ 6,535	\$ 0.1600000	\$500,402,188	\$800,644	0.0395%	\$ 6,184	\$ (351)	
M198	Fort Bend MUD #147	\$ 4,970	\$ 0.9500000	\$81,171,710	\$771,131	0.0381%	\$ 5,956	\$ 986	
M199	Fort Bend MUD #148	\$ 3,716	\$ 0.6600000	\$71,755,846	\$473,589	0.0234%	\$ 3,658	\$ (58)	
M20	Fort Bend MUD # 57	\$ 45,774	\$ 0.9000000	\$646,257,073	\$5,816,314	0.2870%	\$ 44,925	\$ (849)	
M201	Fort Bend MUD #151	\$ 79,380	\$ 0.9300000	\$1,074,307,773	\$9,991,062	0.4930%	\$ 77,171	\$ (2,209)	
M204	Fort Bend MUD #136	\$ 3,018	\$ 0.4200000	\$102,314,075	\$429,719	0.0212%	\$ 3,319	\$ 301	
M205	Fort Bend MUD #137	\$ 21,659	\$ 0.4100000	\$683,253,539	\$2,801,340	0.1382%	\$ 21,638	\$ (21)	
M206	Fort Bend MUD #138	\$ 27,273	\$ 0.4100000	\$867,995,519	\$3,558,782	0.1756%	\$ 27,488	\$ 215	
M207	Fort Bend MUD #139	\$ 8,270	\$ 0.4100000	\$261,707,534	\$1,073,001	0.0529%	\$ 8,288	\$ 18	
M208	Fort Bend MUD #152	\$ 13,754	\$ 1.2800000	\$175,507,087	\$2,246,491	0.1109%	\$ 17,352	\$ 3,598	
M209	Fort Bend MUD #155	\$ 24,822	\$ 1.0000000	\$344,206,169	\$3,442,062	0.1698%	\$ 26,586	\$ 1,764	
M21	Pecan Grove MUD	\$ 53,196	\$ 0.6350000	\$1,108,175,266	\$7,036,913	0.3472%	\$ 54,353	\$ 1,157	
M210	Fort Bend MUD #158	\$ 14,881	\$ 1.0500000	\$169,416,329	\$1,778,871	0.0878%	\$ 13,740	\$ (1,141)	
M211	Cinco Southwest MUD # 1	\$ 1,083	\$ 0.6600000	\$21,557,539	\$142,280	0.0070%	\$ 1,099	\$ 16	
M212	Cinco Southwest MUD # 2	\$ 55,556	\$ 0.9300000	\$787,589,618	\$7,324,583	0.3614%	\$ 56,575	\$ 1,019	
M213	Fort Bend MUD #165	\$ 30,379	\$ 1.1850000	\$354,045,888	\$4,195,444	0.2070%	\$ 32,406	\$ 2,027	
M215	Fort Bend MUD #162	\$ 12,515	\$ 1.0900000	\$154,184,887	\$1,680,615	0.0829%	\$ 12,981	\$ 466	
M216	Grand Mission MUD # 2	\$ 22,157	\$ 1.1000000	\$294,966,784	\$3,244,635	0.1601%	\$ 25,062	\$ 2,905	
M217	Fort Bend MUD #159	\$ 3,644	\$ 0.7200000	\$64,215,856	\$462,354	0.0228%	\$ 3,571	\$ (73)	
M218	Fort Bend MUD #167	\$ 22,360	\$ 0.8200000	\$350,912,481	\$2,877,482	0.1420%	\$ 22,226	\$ (134)	
M22	Fort Bend MUD # 58	\$ 94,260	\$ 0.9500000	\$1,349,990,116	\$12,824,906	0.6328%	\$ 99,060	\$ 4,800	
M221	Fort Bend MUD #128	\$ 70,117	\$ 0.4900000	\$1,697,373,894	\$8,317,132	0.4104%	\$ 64,242	\$ (5,875)	
M222	Fort Bend MUD #161	\$ 9,463	\$ 0.9000000	\$167,308,349	\$1,505,775	0.0743%	\$ 11,631	\$ 2,168	
M223	Cinco Southwest MUD # 3	\$ 48,945	\$ 0.9300000	\$651,815,973	\$6,061,889	0.2991%	\$ 46,822	\$ (2,123)	
M224	Cinco Southwest MUD # 4	\$ 51,308	\$ 0.8379000	\$785,554,846	\$6,582,164	0.3248%	\$ 50,841	\$ (467)	
M225	Fort Bend MUD #145	\$ 6,579	\$ 1.2500000	\$70,895,500	\$886,194	0.0437%	\$ 6,845	\$ 266	
M226	Fort Bend MUD #182	\$ 26,763	\$ 1.3000000	\$331,684,629	\$4,311,900	0.2128%	\$ 33,305	\$ 6,542	
M227	Fort Bend MUD #176	\$ 4,678	\$ 0.5500000	\$117,977,240	\$648,875	0.0320%	\$ 5,012	\$ 334	
M228	Fort Bend MUD #185	\$ 25,736	\$ 0.9600000	\$351,193,176	\$3,371,454	0.1664%	\$ 26,041	\$ 305	
M23	Blueridge West MUD	\$ 9,487	\$ 0.3950000	\$330,371,787	\$1,304,969	0.0644%	\$ 10,080	\$ 593	
M230	Fort Bend MUD #169	\$ 835	\$ 1.3383800	\$7,966,740	\$106,625	0.0053%	\$ 824	\$ (11)	
M231	Fort Bend MUD #170	\$ 17,735	\$ 1.3383800	\$211,094,924	\$2,825,252	0.1394%	\$ 21,822	\$ 4,087	
M232	Fort Bend MUD #171	\$ 31,380	\$ 1.0742000	\$372,252,801	\$3,998,740	0.1973%	\$ 30,886	\$ (494)	
M233	Fort Bend MUD #172	\$ 51,502	\$ 1.1350000	\$615,310,585	\$6,983,775	0.3446%	\$ 53,943	\$ 2,441	
M234	Fort Bend MUD #173	\$ 26,725	\$ 1.3383800	\$383,863,463	\$5,137,552	0.2535%	\$ 39,682	\$ 12,957	
M235	Fort Bend MUD #149	\$ 17,707	\$ 0.5000000	\$482,700,018	\$2,413,500	0.1191%	\$ 18,642	\$ 935	
M236	Fort Bend MUD #163	\$ 6,211	\$ 0.9000000	\$107,061,017	\$963,549	0.0475%	\$ 7,442	\$ 1,231	
M237	Ft Bend MUD 189	\$ 245	\$ 1.5000000	\$4,681,340	\$70,220	0.0035%	\$ 542	\$ 297	
M238	Fort Bend MUD #194	\$ 27,448	\$ 1.2500000	\$345,790,861	\$4,322,386	0.2133%	\$ 33,386	\$ 5,938	
M239	Willow Creek Farms MUD	\$ 770	\$ 1.1400000	\$15,202,230	\$173,305	0.0086%	\$ 1,339	\$ 569	
M242	Fort Bend MUD #134 B	\$ 41,415	\$ 1.4500000	\$549,168,384	\$7,962,942	0.3929%	\$ 61,506	\$ 20,091	
M243	Fort Bend MUD #134 C	\$ 79,708	\$ 1.2800000	\$815,802,069	\$10,442,266	0.5153%	\$ 80,656	\$ 948	
M244	Imperial Redevelopment District	\$ 19,069	\$ 1.1000000	\$272,762,794	\$3,000,391	0.1481%	\$ 23,175	\$ 4,106	
M245	Fulshear MUD # 1	\$ 13,556	\$ 1.1200000	\$176,482,538	\$1,976,604	0.0975%	\$ 15,267	\$ 1,711	
M246	Fort Bend MUD #187	\$ 20,679	\$ 0.8600000	\$326,684,777	\$2,809,489	0.1386%	\$ 21,700	\$ 1,021	
M248	Ft Bend MUD 190	\$ 1,634	\$ 1.3500000	\$69,374,700	\$936,558	0.0462%	\$ 7,234	\$ 5,600	
M253	Fort Bend MUD #199	\$ 2,123	\$ 0.6000000	\$43,874,245	\$263,245	0.0130%	\$ 2,033	\$ (90)	
M255	Fort Bend MUD #192	\$ 2,985	\$ 1.5000000	\$33,733,644	\$506,005	0.0250%	\$ 3,908	\$ 923	
M260	Fort Bend-Waller Co MUD # 2	\$ 2,091	\$ 0.8000000	\$31,257,293	\$250,058	0.0123%	\$ 1,931	\$ (160)	
M261	Harris County MUD #393	\$ 1,013	\$ 0.6800000	\$18,929,681	\$128,722	0.0064%	\$ 994	\$ (19)	
M262	Fort Bend MUD #156	\$ 14,857	\$ 1.0100000	\$189,847,778	\$1,917,463	0.0946%	\$ 14,810	\$ (47)	

**Fort Bend Central Appraisal District**  
**FY 2021 Preliminary Budget**  
**Taxing Unit Allocation**

Code	Entity	FY 2020 Budget	2019	2019 Net Taxable as of Supplement 8	2019 Tax Levy	FY 2021	FY 2021 Budget	FY 2021 Budget
		Allocation Based on 2018 Levy	Combined Total Rate			Percentage of Budget	Allocation Based on 2019 Levy	Difference
M263	Fort Bend MUD #206	\$ 3,420	\$ 1.5000000	\$54,744,743	\$821,171	0.0405%	\$ 6,343	\$ 2,923
M264	Fulshear MUD # 2	\$ 2,592	\$ 1.2000000	\$35,947,336	\$431,368	0.0213%	\$ 3,332	\$ 740
M266	Fort Bend MUD #184	\$ 3,931	\$ 1.5000000	\$51,888,838	\$778,333	0.0384%	\$ 6,012	\$ 2,081
M273	Fort Bend MUD #207	\$ 1,006	\$ 1.0000000	\$19,324,090	\$193,241	0.0095%	\$ 1,493	\$ 487
M275	Fort Bend-Waller MUD # 3	\$ 3,930	\$ 0.9300000	\$107,240,688	\$997,338	0.0492%	\$ 7,703	\$ 3,773
M276	Brazoria MUD # 22	\$ 50	\$ 1.4000000	\$459,350	\$6,431	0.0003%	\$ 50	\$ (0)
M277	Fort Bend MUD #215	\$ 5,093	\$ 1.0000000	\$141,249,947	\$1,412,499	0.0697%	\$ 10,910	\$ 5,817
M278	Fort Bend MUD #134 D	\$ 18,322	\$ 1.0000000	\$305,255,922	\$3,052,559	0.1506%	\$ 23,578	\$ 5,256
M279	Ft Bend MUD 134 E	\$ 667	\$ 1.0000000	\$63,085,679	\$630,857	0.0311%	\$ 4,873	\$ 4,206
M285	Ft Bend MUD 218	\$ 367	\$ 1.2800000	\$10,664,268	\$136,503	0.0067%	\$ 1,054	\$ 687
M287	Fulshear MUD # 3A	\$ 6,830	\$ 1.5000000	\$102,021,609	\$1,530,324	0.0755%	\$ 11,820	\$ 4,990
M289	WILLIAMS RANCH MUD 1	\$ 1,582	\$ 1.0000000	\$35,334,795	\$353,348	0.0174%	\$ 2,729	\$ 1,147
M29	Fort Bend MUD # 2	\$ 14,763	\$ 0.6300000	\$355,062,507	\$2,236,894	0.1104%	\$ 17,278	\$ 2,515
M290	Ft Bend MUD 174	\$ 234	\$ 1.2800000	\$7,145,792	\$91,466	0.0045%	\$ 706	\$ 472
M291	Ft Bend MUD 220	\$ 532	\$ 1.5000000	\$18,675,907	\$280,139	0.0138%	\$ 2,164	\$ 1,632
M293	Charleston MUD	\$ -		\$768,760	\$0	0.0000%	\$ -	\$ -
M295	Fort Bend MUD # 225	\$ -	\$ 1.0850000	\$2,248,768	\$24,399	0.0012%	\$ 188	\$ 188
M296	Village at Katy Dev District	\$ -	\$ 1.0000000	\$18,179,233	\$181,792	0.0090%	\$ 1,404	\$ 1,404
M297	Fort Bend MUD # 233	\$ -	\$ 0.8850000	\$1,194,900	\$10,575	0.0005%	\$ 82	\$ 82
M30	Fort Bend MUD # 5	\$ 17,173	\$ 1.4100000	\$185,647,634	\$2,617,632	0.1292%	\$ 20,219	\$ 3,046
M37	Fort Bend MUD # 19	\$ 1,510	\$ 1.2000000	\$26,116,941	\$313,403	0.0155%	\$ 2,421	\$ 911
M40	Fort Bend MUD # 23	\$ 49,132	\$ 0.7800000	\$859,902,825	\$6,707,242	0.3310%	\$ 51,807	\$ 2,675
M41	Fort Bend MUD # 25	\$ 73,430	\$ 0.8400000	\$1,135,969,690	\$9,542,145	0.4709%	\$ 73,704	\$ 274
M42	Fort Bend MUD # 24	\$ 14,211	\$ 1.2600000	\$161,812,275	\$2,038,835	0.1006%	\$ 15,748	\$ 1,537
M43	Fort Bend MUD # 26	\$ 14,015	\$ 0.7832000	\$248,827,440	\$1,948,817	0.0962%	\$ 15,053	\$ 1,038
M44	Fort Bend MUD # 35	\$ 28,698	\$ 0.4250000	\$841,168,288	\$3,574,965	0.1764%	\$ 27,613	\$ (1,085)
M48	Fort Bend MUD # 41	\$ 10,374	\$ 0.4900000	\$285,700,400	\$1,399,932	0.0691%	\$ 10,813	\$ 439
M49	Fort Bend MUD # 30	\$ 53,310	\$ 0.7400000	\$990,527,874	\$7,329,906	0.3617%	\$ 56,616	\$ 3,306
M50	Fort Bend MUD # 47	\$ 11,271	\$ 0.8540000	\$189,727,532	\$1,620,273	0.0800%	\$ 12,515	\$ 1,244
M52	Fort Bend MUD # 34	\$ 20,375	\$ 0.6100000	\$419,885,128	\$2,561,299	0.1264%	\$ 19,783	\$ (592)
M53	Fort Bend MUD # 37	\$ 6,829	\$ 0.4900000	\$177,642,708	\$870,449	0.0430%	\$ 6,723	\$ (106)
M54	Fort Bend MUD # 48	\$ 21,695	\$ 0.9000000	\$309,161,566	\$2,782,454	0.1373%	\$ 21,492	\$ (203)
M55	Fort Bend MUD # 42	\$ 11,621	\$ 0.3800000	\$389,457,831	\$1,479,940	0.0730%	\$ 11,431	\$ (190)
M58	Fort Bend MUD # 49	\$ 3,346	\$ 0.6150000	\$70,482,390	\$433,467	0.0214%	\$ 3,348	\$ 2
M62	Big Oaks MUD	\$ 23,919	\$ 0.7700000	\$417,021,773	\$3,211,068	0.1585%	\$ 24,802	\$ 883
M73	Chelford City MUD	\$ 5,577	\$ 0.3650000	\$209,995,518	\$766,484	0.0378%	\$ 5,920	\$ 343
M75	Cornerstone MUD	\$ 1,677	\$ 0.3000000	\$69,977,892	\$209,934	0.0104%	\$ 1,622	\$ (55)
M76	Fort Bend MUD # 66	\$ 2,582	\$ 1.1900000	\$27,666,280	\$329,229	0.0162%	\$ 2,543	\$ (39)
M77	Kingsbridge MUD	\$ 26,435	\$ 0.5500000	\$610,884,980	\$3,359,867	0.1658%	\$ 25,952	\$ (483)
M81	Mission Bend MUD # 1	\$ 3,727	\$ 0.2380000	\$217,915,785	\$518,640	0.0256%	\$ 4,006	\$ 279
M83	Palmer Plantation MUD # 1	\$ 8,021	\$ 0.4700000	\$217,494,552	\$1,022,224	0.0504%	\$ 7,896	\$ (125)
M84	Palmer Plantation MUD # 2	\$ 7,078	\$ 0.4500000	\$205,340,993	\$924,034	0.0456%	\$ 7,137	\$ 59
M87	Renn Road M.U.D.	\$ 3,649	\$ 0.7100000	\$71,614,872	\$508,466	0.0251%	\$ 3,927	\$ 278
M89	Harris-Fort Bend MUD # 1	\$ 16,027	\$ 0.6400000	\$332,080,133	\$2,125,313	0.1049%	\$ 16,416	\$ 389
M91	Harris-Fort Bend MUD # 3	\$ 546	\$ 0.7300000	\$8,789,929	\$64,166	0.0032%	\$ 496	\$ (50)
M92	Katy Management District #1	\$ 20,387	\$ 0.8000000	\$319,019,290	\$2,552,154	0.1259%	\$ 19,713	\$ (674)
M94	Memorial MUD	\$ 1	\$ 0.4050000	\$17,561	\$71	0.0000%	\$ 1	\$ (0)
M96	Fort Bend MUD # 46	\$ 20,551	\$ 0.9100000	\$294,028,296	\$2,675,657	0.1320%	\$ 20,667	\$ 116
M98	Burney Road MUD	\$ 6,185	\$ 0.2200000	\$356,606,813	\$784,535	0.0387%	\$ 6,060	\$ (125)
R05	Fort Bend ESD # 4	\$ 58,562	\$ 0.1000000	\$8,277,331,978	\$8,277,332	0.4084%	\$ 63,934	\$ 5,372
R07	Fort Bend ESD # 3	\$ 1,125	\$ 0.1000000	\$150,592,737	\$150,593	0.0074%	\$ 1,163	\$ 38
R33	Harris-Fort Bend ESD #100	\$ 20,658	\$ 0.1000000	\$4,368,612,208	\$4,368,612	0.2156%	\$ 33,743	\$ 13,085
R37	Fort Bend ESD # 1	\$ 2,557	\$ 0.0898780	\$439,723,558	\$395,215	0.0195%	\$ 3,053	\$ 496
R41	Fort Bend ESD # 2	\$ 53,301	\$ 0.1000000	\$6,974,602,911	\$6,974,603	0.3442%	\$ 53,872	\$ 571
R50	Fort Bend ESD # 5	\$ 18,896	\$ 0.1000000	\$4,920,014,149	\$4,920,014	0.2428%	\$ 38,002	\$ 19,106
R51	Fort Bend ESD # 6	\$ 3,493	\$ 0.1000000	\$500,526,936	\$500,527	0.0247%	\$ 3,866	\$ 373
R52	Fort Bend ESD # 7	\$ 11,351	\$ 0.1000000	\$1,881,580,840	\$1,881,581	0.0928%	\$ 14,533	\$ 3,182
R53	Fort Bend ESD # 8	\$ 2,037	\$ 0.1000000	\$299,011,304	\$299,011	0.0148%	\$ 2,310	\$ 273
S01	Lamar C.I.S.D.	\$ 1,730,429	\$ 1.3200000	\$17,652,692,077	\$233,015,535	11.4982%	\$ 1,799,812	\$ 69,383
S03	Brazos I.S.D.	\$ 21,077	\$ 1.3400000	\$214,619,718	\$2,875,904	0.1419%	\$ 22,213	\$ 1,136
S05	Needville ISD	\$ 115,553	\$ 1.4662610	\$1,118,371,952	\$16,398,252	0.8092%	\$ 126,660	\$ 11,107
S07	Fort Bend I.S.D.	\$ 4,011,852	\$ 1.2700000	\$42,251,163,486	\$536,589,776	26.4782%	\$ 4,144,620	\$ 132,768

**Fort Bend Central Appraisal District  
FY 2021 Preliminary Budget  
Taxing Unit Allocation**

Code	Entity	FY 2020 Budget		2019 Combined Total 2019 Net Taxable as of Supplement 8	2019 Tax Levy	FY 2021 Percentage of Budget	FY 2021 Budget	
		Allocation Based on 2018 Levy	Rate				Allocation Based on 2019 Levy	Difference
S11	Stafford M.S.D.	\$ 258,224	\$ 1.2500500	\$2,619,340,291	\$32,743,063	1.6157%	\$ 252,907	\$ (5,317)
S13	Katy I.S.D.	\$ 1,795,401	\$ 1.4431000	\$16,179,564,525	\$233,487,296	11.5215%	\$ 1,803,456	\$ 8,055
SM100	Fort Bend Mun Management Dist # 1	\$ 8,487	\$ 0.4500000	\$370,381,575	\$1,666,717	0.0822%	\$ 12,874	\$ 4,387
SM105	Sienna Plantation Management	\$ 16,193	\$ 1.0500000	\$213,636,527	\$2,243,184	0.1107%	\$ 17,326	\$ 1,133
SM107	Missouri City Management	\$ 266	\$ 0.9000000	\$7,098,230	\$63,884	0.0032%	\$ 493	\$ 227
W01	Fort Bend LID # 2	\$ 57,694	\$ 0.1490000	\$5,065,670,264	\$7,547,849	0.3725%	\$ 58,300	\$ 606
W03	Fort Bend W.C.I.D. # 2	\$ 61,352	\$ 0.2125000	\$3,952,045,578	\$8,398,097	0.4144%	\$ 64,867	\$ 3,515
W03A	Ft Bend WCID 2 Area 1	\$ 2,799	\$ 0.5150000	\$114,464,516	\$589,492	0.0291%	\$ 4,553	\$ 1,754
W05	Sienna Plantation LID	\$ 124,343	\$ 0.4500000	\$3,764,560,560	\$16,940,523	0.8359%	\$ 130,849	\$ 6,506
W06	Fort Bend LID # 6	\$ 14,814	\$ 0.5000000	\$487,592,831	\$2,437,964	0.1203%	\$ 18,831	\$ 4,017
W07	First Colony LID	\$ 15,880	\$ 0.1500000	\$1,389,868,486	\$2,084,803	0.1029%	\$ 16,103	\$ 223
W13	Fort Bend LID # 7	\$ 39,975	\$ 0.4300000	\$1,574,265,162	\$6,769,340	0.3340%	\$ 52,286	\$ 12,311
W16	Fort Bend LID #12	\$ 15,007	\$ 0.0800000	\$2,374,420,157	\$1,899,536	0.0937%	\$ 14,672	\$ (335)
W18	Grand Lakes W.C.I.D	\$ 7,262	\$ 0.0700000	\$1,452,675,243	\$1,016,873	0.0502%	\$ 7,854	\$ 592
W20	Willow Fork Drainage District	\$ 52,440	\$ 0.1850000	\$3,898,238,825	\$7,211,742	0.3559%	\$ 55,704	\$ 3,264
W22	First Colony LID # 2	\$ 8,371	\$ 0.2000000	\$518,407,845	\$1,036,816	0.0512%	\$ 8,008	\$ (363)
W24	West Keegans Bayou	\$ 7,914	\$ 0.0940000	\$1,134,730,147	\$1,066,646	0.0526%	\$ 8,239	\$ 325
W25	Fort Bend Fresh Water Supply # 1	\$ 27,570	\$ 1.0000000	\$361,671,765	\$3,616,718	0.1785%	\$ 27,936	\$ 366
W26	Fort Bend LID #10	\$ 23,043	\$ 0.6900000	\$432,162,983	\$2,981,925	0.1471%	\$ 23,032	\$ (11)
W28	Fort Bend LID #11	\$ 26,133	\$ 0.2650000	\$1,394,104,252	\$3,694,376	0.1823%	\$ 28,535	\$ 2,402
W29	Fort Bend Fresh Water Supply # 2	\$ 7,321	\$ 0.5300000	\$181,477,964	\$961,833	0.0475%	\$ 7,429	\$ 108
W30	Fort Bend LID #14	\$ 10,348	\$ 0.1500000	\$610,283,849	\$915,426	0.0452%	\$ 7,071	\$ (3,277)
W32	Fort Bend W.C.I.D. # 3	\$ 4,225	\$ 0.4600000	\$125,762,665	\$578,508	0.0285%	\$ 4,468	\$ 243
W35	Fort Bend LID #15	\$ 93,690	\$ 0.5300000	\$2,139,033,679	\$11,336,878	0.5594%	\$ 87,566	\$ (6,124)
W36	Fort Bend W.C.I.D. # 8	\$ 1,994	\$ 1.0500000	\$24,540,510	\$257,675	0.0127%	\$ 1,990	\$ (4)
W39	Fort Bend LID #17	\$ 83,996	\$ 0.5600000	\$1,920,669,018	\$10,755,747	0.5307%	\$ 83,077	\$ (919)
W41	Fort Bend LID #19	\$ 37,013	\$ 0.6800000	\$727,624,365	\$4,947,846	0.2442%	\$ 38,217	\$ 1,204
W42	Fort Bend LID #20	\$ 4,678	\$ 0.5500000	\$117,977,240	\$648,875	0.0320%	\$ 5,012	\$ 334
W43	Ft Bend LID 24	\$ 3,942	\$ 1.4500000	\$82,812,002	\$1,200,774	0.0593%	\$ 9,275	\$ 5,333
		\$ 15,033,735		\$374,023,721,868	\$2,026,536,666	100.0000%	\$ 15,652,973	\$ 619,238

**Fort Bend Central Appraisal District**  
**FY 2021 Preliminary Budget**  
**Salaries and Benefits**

Budget Center	Budget Center Description	Budget 2020-2021	Pay Rate	Insurance	Retirement
100.100	Administrative Assistant	\$ 44,488	\$ 22.81	\$ 15,170	\$ 6,273
100.100	Administrative Services Manager	\$ 70,936	\$ 36.38	\$ 15,170	\$ 10,002
100.1400	Application Developer	\$ 73,114	\$ 37.49	\$ 15,170	\$ 10,309
100.1400	Application Developer	\$ 57,065	\$ 29.26	\$ 15,170	\$ 8,046
100.800	Appraisal Clerk	\$ 37,294	\$ 19.13	\$ 15,170	\$ 5,259
100.700	Appraisal Clerk	\$ 31,325	\$ 16.06	\$ 15,170	\$ 4,417
100.1000	Appraisal Clerk	\$ 44,429	\$ 22.78	\$ 15,170	\$ 6,264
100.1000	Appraisal Clerk	\$ 31,470	\$ 16.14	\$ 15,170	\$ 4,437
100.1600	Appraisal Clerk	\$ 34,039	\$ 17.46	\$ 15,170	\$ 4,800
100.1600	Appraisal Clerk	\$ 32,583	\$ 16.71	\$ 15,170	\$ 4,594
100.1600	Appraisal Clerk	\$ 36,410	\$ 18.67	\$ 15,170	\$ 5,134
100.1600	Appraisal Clerk	\$ 33,883	\$ 17.38	\$ 15,170	\$ 4,778
100.1000	Appraiser: Ag Appraiser	\$ 41,600	\$ 21.33	\$ 15,170	\$ 5,866
100.800	Appraiser: Commercial	\$ 56,514	\$ 28.98	\$ 15,170	\$ 7,968
100.800	Appraiser: Commercial	\$ 56,243	\$ 28.84	\$ 15,170	\$ 7,930
100.800	Appraiser: Commercial	\$ 61,870	\$ 31.73	\$ 15,170	\$ 8,724
100.800	Appraiser: Commercial	\$ 62,993	\$ 32.30	\$ 15,170	\$ 8,882
100.800	Appraiser: Commercial	\$ 69,181	\$ 35.48	\$ 15,170	\$ 9,754
100.800	Appraiser: Commercial	\$ 61,963	\$ 31.78	\$ 15,170	\$ 8,737
100.800	Appraiser: Commercial	\$ 73,684	\$ 37.79	\$ 15,170	\$ 10,389
100.800	Appraiser: Commercial	\$ 72,342	\$ 37.10	\$ 15,170	\$ 10,200
100.800	Appraiser: Commercial	\$ 71,708	\$ 36.77	\$ 15,170	\$ 10,111
100.1000	Appraiser: Land	\$ 74,422	\$ 38.17	\$ 15,170	\$ 10,494
100.1000	Appraiser: Land	\$ 55,973	\$ 28.70	\$ 15,170	\$ 7,892
100.1000	Appraiser: Land	\$ 46,342	\$ 23.77	\$ 15,170	\$ 6,534
100.1000	Appraiser: Land	\$ 55,702	\$ 28.57	\$ 15,170	\$ 7,854
100.900	Appraiser: Personal Property	\$ 70,054	\$ 35.93	\$ 15,170	\$ 9,878
100.900	Appraiser: Personal Property	\$ 61,370	\$ 31.47	\$ 15,170	\$ 8,653
100.900	Appraiser: Personal Property	\$ 39,374	\$ 20.19	\$ 15,170	\$ 5,552
100.900	Appraiser: Personal Property	\$ 41,475	\$ 21.27	\$ 15,170	\$ 5,848
100.900	Appraiser: Personal Property	\$ 43,992	\$ 22.56	\$ 15,170	\$ 6,203
100.900	Appraiser: Personal Property	\$ 40,747	\$ 20.90	\$ 15,170	\$ 5,745
100.900	Appraiser: Personal Property	\$ 42,089	\$ 21.58	\$ 15,170	\$ 5,935
100.700	Appraiser: Residential	\$ 55,973	\$ 28.70	\$ 15,170	\$ 7,892
100.700	Appraiser: Residential	\$ 40,352	\$ 20.69	\$ 15,170	\$ 5,690
100.700	Appraiser: Residential	\$ 46,862	\$ 24.03	\$ 15,170	\$ 6,608
100.700	Appraiser: Residential	\$ 67,818	\$ 34.78	\$ 15,170	\$ 9,562
100.700	Appraiser: Residential	\$ 41,881	\$ 21.48	\$ 15,170	\$ 5,905
100.700	Appraiser: Residential	\$ 39,374	\$ 20.19	\$ 15,170	\$ 5,552
100.700	Appraiser: Residential	\$ 54,080	\$ 27.73	\$ 15,170	\$ 7,625
100.700	Appraiser: Residential	\$ 57,814	\$ 29.65	\$ 15,170	\$ 8,152
100.700	Appraiser: Residential	\$ 41,278	\$ 21.17	\$ 15,170	\$ 5,820
100.700	Appraiser: Residential	\$ 59,020	\$ 30.27	\$ 15,170	\$ 8,322
100.700	Appraiser: Residential	\$ 60,715	\$ 31.14	\$ 15,170	\$ 8,561
100.700	Appraiser: Residential	\$ 40,550	\$ 20.79	\$ 15,170	\$ 5,717
100.700	Appraiser: Residential	\$ 56,514	\$ 28.98	\$ 15,170	\$ 7,968
100.700	Appraiser: Residential	\$ 41,610	\$ 21.34	\$ 15,170	\$ 5,867
100.700	Appraiser: Residential	\$ 42,006	\$ 21.54	\$ 15,170	\$ 5,923
100.700	Appraiser: Residential	\$ 38,536	\$ 19.76	\$ 15,170	\$ 5,434
100.700	Appraiser: Residential	\$ 59,852	\$ 30.69	\$ 15,170	\$ 8,439
100.700	Appraiser: Residential	\$ 43,545	\$ 22.33	\$ 15,170	\$ 6,140



**Fort Bend Central Appraisal District**  
**FY 2021 Preliminary Budget**  
**Salaries and Benefits**

Budget Center	Budget Center Description	Budget 2020-2021	Pay Rate	Insurance	Retirement
100.700	Appraiser: Residential	\$ 39,374	\$ 20.19	\$ 15,170	\$ 5,552
100.700	Appraiser: Residential	\$ 59,758	\$ 30.65	\$ 15,170	\$ 8,426
100.700	Appraiser: Residential	\$ 40,550	\$ 20.79	\$ 15,170	\$ 5,717
100.700	Appraiser: Residential	\$ 39,374	\$ 20.19	\$ 15,170	\$ 5,552
100.700	Appraiser: Residential	\$ 47,247	\$ 24.23	\$ 15,170	\$ 6,662
100.700	Appraiser: Residential	\$ 61,620	\$ 31.60	\$ 15,170	\$ 8,688
100.700	Appraiser: Residential	\$ 39,374	\$ 20.19	\$ 15,170	\$ 5,552
100.700	Appraiser: Residential	\$ 71,209	\$ 36.52	\$ 15,170	\$ 10,040
100.700	Appraiser: Residential	\$ 58,136	\$ 29.81	\$ 15,170	\$ 8,197
100.700	Appraiser: Residential	\$ 63,825	\$ 32.73	\$ 15,170	\$ 8,999
100.400	ARB/Arbitration Manager	\$ 75,712	\$ 38.83	\$ 15,170	\$ 10,675
100.400	ARB/Arbitration Support Specialist	\$ 39,655	\$ 20.34	\$ 15,170	\$ 5,591
100.400	ARB/Arbitration Support Specialist	\$ 38,147	\$ 19.56	\$ 15,170	\$ 5,379
100.100	Chief Appraiser	\$ 171,000	\$ 87.69	\$ 15,170	\$ 24,111
100.600	Compliance Officer (NEW)	\$ 95,000	\$ 48.72	\$ 15,170	\$ 13,395
100.1500	Customer Service Manager	\$ 72,981	\$ 37.43	\$ 15,170	\$ 10,290
100.1500	Customer Service Representative	\$ 32,230	\$ 16.53	\$ 15,170	\$ 4,544
100.1500	Customer Service Representative	\$ 41,444	\$ 21.25	\$ 15,170	\$ 5,844
100.1500	Customer Service Representative	\$ 41,444	\$ 21.25	\$ 15,170	\$ 5,844
100.1500	Customer Service Representative	\$ 34,008	\$ 17.44	\$ 15,170	\$ 4,795
100.1500	Customer Service Representative	\$ 34,767	\$ 17.83	\$ 15,170	\$ 4,902
100.1500	Customer Service Representative	\$ 35,578	\$ 18.25	\$ 15,170	\$ 5,017
100.1500	Customer Service Representative	\$ 31,824	\$ 16.32	\$ 15,170	\$ 4,487
100.1500	Customer Service Representative	\$ 31,824	\$ 16.32	\$ 15,170	\$ 4,487
100.1100	Data Entry Clerk	\$ 31,928	\$ 16.37	\$ 15,170	\$ 4,502
100.1100	Data Entry Clerk	\$ 35,277	\$ 18.09	\$ 15,170	\$ 4,974
100.1100	Data Entry Clerk	\$ 34,258	\$ 17.57	\$ 15,170	\$ 4,830
100.1100	Data Entry Clerk	\$ 37,596	\$ 19.28	\$ 15,170	\$ 5,301
100.1100	Data Entry Supervisor	\$ 52,125	\$ 26.73	\$ 15,170	\$ 7,350
100.300	Data Modeler Commercial	\$ 72,554	\$ 37.21	\$ 15,170	\$ 10,230
100.300	Data Modeler Land	\$ 64,896	\$ 33.28	\$ 15,170	\$ 9,150
100.300	Data Modeler Residential	\$ 63,173	\$ 32.40	\$ 15,170	\$ 8,907
100.1100	Data Processing Manager	\$ 70,304	\$ 36.05	\$ 15,170	\$ 9,913
100.1300	Deed Clerk	\$ 39,882	\$ 20.45	\$ 15,170	\$ 5,623
100.1300	Deed Clerk	\$ 43,816	\$ 22.47	\$ 15,170	\$ 6,178
100.1300	Deed Clerk	\$ 35,880	\$ 18.40	\$ 15,170	\$ 5,059
100.1300	Deed Clerk	\$ 32,110	\$ 16.47	\$ 15,170	\$ 4,527
100.1300	Deed Clerk	\$ 33,068	\$ 16.96	\$ 15,170	\$ 4,663
100.1300	Deed Clerk	\$ 42,588	\$ 21.84	\$ 15,170	\$ 6,005
100.1300	Deed Clerk	\$ 29,975	\$ 15.37	\$ 15,170	\$ 4,226
100.200	Deputy Chief Appraiser - Appraisal Services	\$ 129,878	\$ 66.60	\$ 15,170	\$ 18,313
100.200	Deputy Chief Appraiser - Support Services	\$ 112,823	\$ 57.86	\$ 15,170	\$ 15,908
100.100	Director of Communications & Outreach	\$ 85,000	\$ 43.59	\$ 15,170	\$ 11,985
100.100	Director of Finance (NEW)	\$ 85,000	\$ 43.59	\$ 15,170	\$ 11,985
100.100	Director of Human Resources	\$ 99,507	\$ 51.03	\$ 15,170	\$ 14,031
100.300	Director of Valuations & Analytics	\$ 92,279	\$ 47.32	\$ 15,170	\$ 13,011
100.1200	Exemptions Clerk	\$ 35,953	\$ 18.44	\$ 15,170	\$ 5,069
100.1200	Exemptions Clerk	\$ 36,587	\$ 18.76	\$ 15,170	\$ 5,159
100.1200	Exemptions Clerk	\$ 38,522	\$ 19.75	\$ 15,170	\$ 5,432
100.1200	Exemptions Review Clerk	\$ 33,197	\$ 17.02	\$ 15,170	\$ 4,681
100.1200	Exemptions Review Clerk	\$ 33,790	\$ 17.33	\$ 15,170	\$ 4,764

**Fort Bend Central Appraisal District  
FY 2021 Preliminary Budget  
Salaries and Benefits**

<b>Budget Center</b>	<b>Budget Center Description</b>	<b>Budget 2020-2021</b>	<b>Pay Rate</b>	<b>Insurance</b>	<b>Retirement</b>
100.1200	Exemptions Supervisor	\$ 54,694	\$ 28.05	\$ 15,170	\$ 7,712
100.1400	GIS Technician	\$ 48,672	\$ 24.96	\$ 15,170	\$ 6,863
100.1400	GIS Technician	\$ 41,670	\$ 21.37	\$ 15,170	\$ 5,875
100.1400	GIS Technician (Lead)	\$ 79,794	\$ 40.92	\$ 15,170	\$ 11,251
100.500	IT Manager	\$ 107,550	\$ 55.15	\$ 15,170	\$ 15,165
100.500	IT Support Specialist/Desktop Analyst	\$ 41,600	\$ 21.33	\$ 15,170	\$ 5,866
100.500	IT System Support (NEW)	\$ 65,000	\$ 33.33	\$ 15,170	\$ 9,165
100.600	Litigation Clerk	\$ 37,263	\$ 19.11	\$ 15,170	\$ 5,254
100.600	Litigation Manager	\$ 93,916	\$ 48.16	\$ 15,170	\$ 13,242
100.1200	Mail Clerk	\$ 33,405	\$ 17.13	\$ 15,170	\$ 4,710
100.1200	Mail Clerk	\$ 34,549	\$ 17.72	\$ 15,170	\$ 4,871
100.300	Modeling Clerk	\$ 44,283	\$ 22.71	\$ 15,170	\$ 6,244
100.200	Open Records Clerk	\$ 34,081	\$ 17.48	\$ 15,170	\$ 4,805
100.1300	Ownership & Deeds Supervisor	\$ 60,278	\$ 30.91	\$ 15,170	\$ 8,499
100.600	Review Appraiser (Commercial)	\$ 74,246	\$ 38.07	\$ 15,170	\$ 10,469
100.600	Review Appraiser (Residential)	\$ 67,600	\$ 34.67	\$ 15,170	\$ 9,532
100.1000	Senior Appraiser: Supervisor - Land	\$ 82,130	\$ 42.12	\$ 15,170	\$ 11,580
100.800	Supervisor - Commercial	\$ 90,854	\$ 46.59	\$ 15,170	\$ 12,810
100.900	Supervisor - Personal Property	\$ 80,423	\$ 41.24	\$ 15,170	\$ 11,340
100.700	Supervisor - Residential	\$ 88,017	\$ 45.14	\$ 15,170	\$ 12,410
100.200	Support Clerk (Appraisal Services)	\$ 52,458	\$ 26.90	\$ 15,170	\$ 7,397
100.200	Support Clerk (Appraisal Services)	\$ 31,470	\$ 16.14	\$ 15,170	\$ 4,437
100.200	Support Clerk (Appraisal Services)	\$ 46,904	\$ 24.05	\$ 15,170	\$ 6,613
100.200	Support Clerk (Support Services)	\$ 31,470	\$ 16.14	\$ 15,170	\$ 4,437
100.1600	Support Staff Supervisor	\$ 73,549	\$ 37.72	\$ 15,170	\$ 10,370
100.500	Web Developer	\$ 50,870	\$ 26.09	\$ 15,170	\$ 7,173