



Fiscal Year 2022
Approved Budget

As submitted to

BOARD OF DIRECTORS

By

Jordan T. Wise

Chief Appraiser

DIRECTORS

Jim Kij, Chairman

Paul Stamatis, Vice-Chairman

Mike Rozell, Secretary

Al Abramczyk, Financial Officer

Pam Gaskin, Director

Carmen Turner, Ex-Officio Director



FORT BEND CENTRAL APPRAISAL DISTRICT

FISCAL YEAR 2022 BUDGET OVERVIEW

The Fiscal Year 2022 Budget was recently approved by the Board of Directors and will go into effect on September 1, 2021. The total budget is \$18,194,846, which represents an increase of 13.97% (or \$2,541,873) when compared to the District's fiscal year 2021 budget.

We developed this budget following a holistic approach, linking division director requests to our strategic goals and long-term planning efforts. We are working to ensure that we plan for the future and are positioned to meet the challenges that come with a high-growth county. In some areas, we are requesting items that have been deferred from previous budget requests. Other requests are directly related to growth of the county we serve.

New Positions

One of the trends we are seeing across the organization is an increase in the overall volume and complexity of work performed by the appraisal district. In the past 12 months, for example, we tracked a record number of new residential construction activity and a record number of value appeals. As new properties are developed, we need additional appraisers to inspect and value these residences. We need those same appraisers to handle the increased protest volume, therefore we are requesting two (2) appraisers for the Residential Division.

In addition to the residential appraisers mentioned above, we are also proposing an additional six (6) new positions for the 2022 fiscal year. The new positions are a Data Analyst, Appeals Associate, Legal Support Associate, Business Personal Property Analyst, Communications Support Specialist, and a GIS Administrative Specialist.

These positions are essential in order for us to fulfill our statutory obligations for a growing county and continue to provide excellent customer service. The total cost, with benefits, for all of the new positions is \$514,601. Please note, we are not requesting a cost-of-living adjustment or widespread salary increases for our employees.

Legislative Reserve Fund

The proposed budget includes \$150,000 in reserve funds for potential legislative mandates. These funds would be used when unexpected mandates pass through legislation. Legislative mandates from the 2019 session significantly increased costs associated with printing and mailing and related services. The Board of Directors asked for this item to be included to address new expenses arising from the 2021 legislative session, which will conclude after the statutory deadline to adopt a budget.

Legal Expenses

Legal expenses continue to rise due to the increase in lawsuits that have been filed. For example, there were 385 cases filed in 2020 compared to 214 in 2019. The District is requesting additional funding in order to address these lawsuits in a more timely manner. Additionally, the funds will be used to approach litigation from a more strategic position.

Information Technology

Our office's infrastructure, like many other organizations, was stressed to its limits during the pandemic last year. Also, our phone system has reached the end of its life and is no longer functioning at the level required to efficiently conduct operations. This budget includes funding for the replacement of the current phone system. Please note, we have advertised for bids to replace it with a Cloud based phone system and are looking at systems with enhanced features and options to be more efficient and productive. Our Information Technology Division has requested an upgrade to the bandwidth due to there being continual bottlenecks with our current network. We are also experiencing a large amount of growth with our data and the need to increase the cloud storage space.

Appraisal Review Board

The number of protest hearings that are being scheduled with the Appraisal Review Board (ARB) continues to grow each year. The District is responsible for budgeting funds to cover the expenses for such hearings. This includes salaries for 26 seasonal employees and a daily per diem for 70 ARB members. In 2019, we had a total of 71,852 protests and in 2020 there were approximately 88,000 protests filed. We are expecting the growth trend to continue in proportion to the growth of the county. The additional funds are needed for the ARB to ensure they have the resources needed to conduct hearings in a manner that facilitates the approval of the records and the certification of the roll. If the ARB does not have sufficient resources, certification will be delayed, which will impact the tax rate adoption process.

We continue to focus on cost savings and delaying strategic projects and programs to later years. With the approval of this budget, we will be allowed to continue serving our growing community in a responsible and professional manner.

Sincerely,

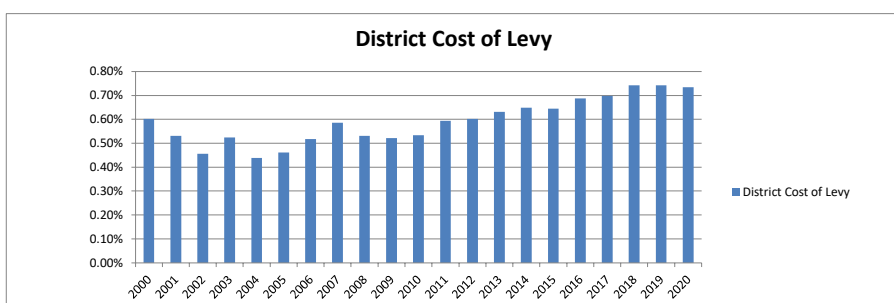
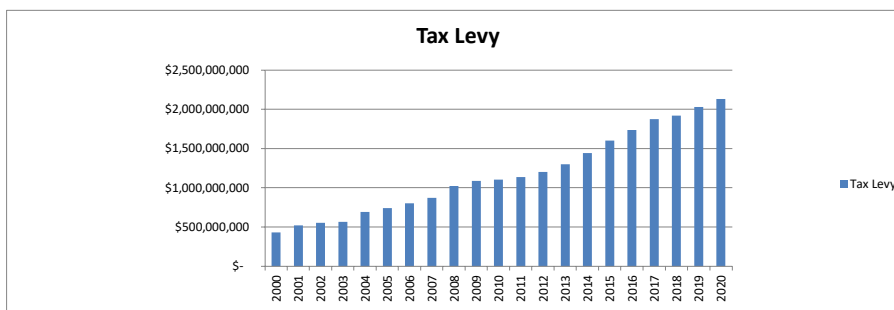
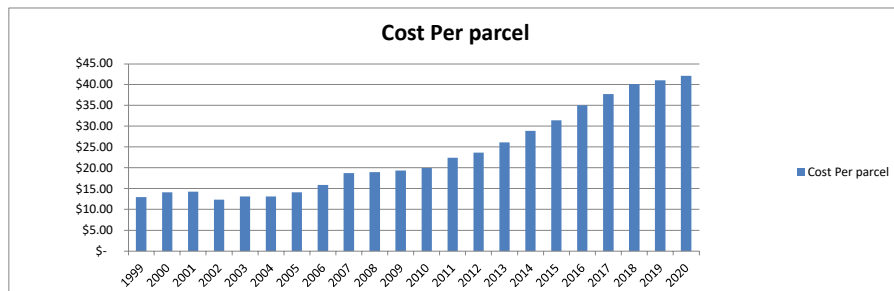
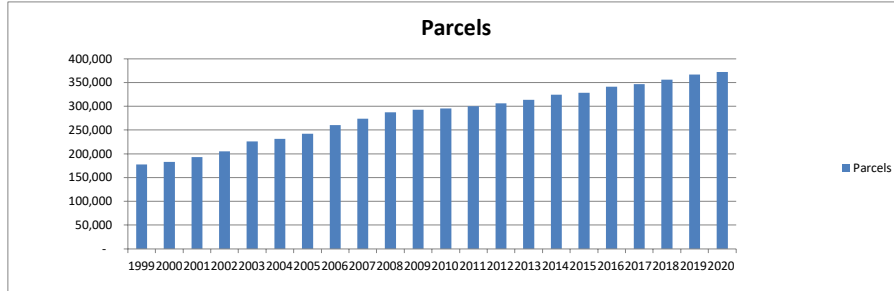
Jordan T. Wise, RPA, CTA, CCA
Chief Appraiser

**Fort Bend Central Appraisal District
Fiscal Year 2022 Approved Budget
Budget Comparison
Executive Summary**

	FY 2021 Approved	FY 2022 Approved
BUDGET EXPENDITURES:		
Salaries & Wages	\$ 6,900,467	\$ 7,875,791
Professional Services	\$ 837,552	\$ 983,007
Data Processing	\$ 693,535	\$ 724,106
Building & Facilities Operations	\$ 692,904	\$ 766,673
Office & Field Supplies	\$ 58,720	\$ 58,520
GIS Data & Software Maintenance	\$ 55,855	\$ 55,855
Copy Expenses	\$ 70,080	\$ 81,449
Mailing Expenses	\$ 594,998	\$ 594,998
Vehicle Mileage Expenses	\$ 607,320	\$ 616,860
Travel & Training	\$ 238,006	\$ 320,085
Board of Directors Expenses	\$ 20,030	\$ 20,784
Insurance & Benefits	\$ 3,127,533	\$ 3,605,104
Capital Expenditures	\$ 665,527	\$ 990,388
Reserve Funds	\$ -	\$ 150,000
Appraisal Review Board	\$ 1,090,446	\$ 1,351,226
Total Expenditures	<u>\$ 15,652,973</u>	<u>\$ 18,194,846</u>

District Changes and Operations Cost in Comparison to Tax Levy

Year	Parcels	Percent Change of Accounts	Budget	Cost Per parcel	Certified Totals	Percent Change Assessed	Tax Levy	Change In Tax Levy	District Cost of Levy
1999	177,503		\$ 2,306,476	\$ 12.99	\$ 18,095,366,049				
2000	182,723	2.94%	\$ 2,580,154	\$ 14.12	\$ 20,375,013,442	12.60%	\$ 428,739,602		0.60%
2001	193,273	5.77%	\$ 2,760,427	\$ 14.28	\$ 22,810,352,429	11.95%	\$ 520,232,299	21.34%	0.53%
2002	204,860	6.00%	\$ 2,523,941	\$ 12.32	\$ 24,852,504,502	8.95%	\$ 554,582,889	6.60%	0.46%
2003	225,837	10.24%	\$ 2,954,261	\$ 13.08	\$ 27,471,507,556	10.54%	\$ 563,162,889	1.55%	0.52%
2004	231,047	2.31%	\$ 3,033,476	\$ 13.13	\$ 30,185,443,346	9.88%	\$ 692,135,614	22.90%	0.44%
2005	241,964	4.73%	\$ 3,422,529	\$ 14.14	\$ 33,731,469,795	11.75%	\$ 741,484,982	7.13%	0.46%
2006	260,148	7.52%	\$ 4,139,721	\$ 15.91	\$ 37,628,649,000	11.55%	\$ 800,183,246	7.92%	0.52%
2007	273,603	5.17%	\$ 5,112,103	\$ 18.68	\$ 43,338,709,048	15.17%	\$ 872,764,032	9.07%	0.59%
2008	287,395	5.04%	\$ 5,435,967	\$ 18.91	\$ 49,882,835,404	15.10%	\$ 1,023,058,051	17.22%	0.53%
2009	292,742	1.86%	\$ 5,663,502	\$ 19.35	\$ 52,784,891,198	5.82%	\$ 1,086,474,024	6.20%	0.52%
2010	295,398	0.91%	\$ 5,898,520	\$ 19.97	\$ 52,705,259,552	-0.15%	\$ 1,105,146,651	1.72%	0.53%
2011	299,770	1.48%	\$ 6,725,428	\$ 22.44	\$ 53,469,049,236	1.45%	\$ 1,133,972,320	2.61%	0.59%
2012	306,372	2.20%	\$ 7,237,290	\$ 23.62	\$ 55,888,585,348	4.53%	\$ 1,202,611,005	6.05%	0.60%
2013	313,699	2.39%	\$ 8,191,326	\$ 26.11	\$ 59,696,012,751	6.81%	\$ 1,297,072,860	7.85%	0.63%
2014	324,050	3.30%	\$ 9,354,320	\$ 28.87	\$ 63,317,699,928	6.07%	\$ 1,441,414,336	11.13%	0.65%
2015	328,565	1.39%	\$ 10,313,497	\$ 31.39	\$ 75,313,186,971	18.94%	\$ 1,599,859,746	10.99%	0.64%
2016	340,830	3.73%	\$ 11,941,313	\$ 35.04	\$ 82,084,023,940	8.99%	\$ 1,735,745,625	8.49%	0.69%
2017	346,780	1.75%	\$ 13,082,283	\$ 37.73	\$ 86,947,919,131	5.93%	\$ 1,874,400,000	7.99%	0.70%
2018	355,752	2.59%	\$ 14,259,935	\$ 40.08	\$ 90,610,543,519	4.21%	\$ 1,919,517,208	2.41%	0.74%
2019	366,688	3.07%	\$ 15,033,735	\$ 41.00	\$ 97,969,064,840	8.12%	\$ 2,026,536,666	5.58%	0.74%
2020	371,851	1.41%	\$ 15,652,973	\$ 42.09	\$ 103,272,910,491	5.41%	\$ 2,129,972,954	5.10%	0.73%
2021	380,698	2.38%	\$ 18,194,846	\$ 47.79	\$ -	-100.00%	\$ -	-100.00%	#DIV/0!



Fort Bend Central Appraisal District FY 2022 Approved Budget

Budget Center	Staff Salaries Budget Center 100.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
101.01	District Administration	\$ 477,870	\$ 540,280	\$ (62,410)	-13%
101.02	Deputy Chief Appraisers - Appraisal Services & Support Services	\$ 241,363	\$ 406,193	\$ (164,830)	-68%
101.03	**Modeling Division - moved Analyst to each Appraisal Division**	\$ -	\$ 324,216	\$ (324,216)	
101.04	Appeals Division	\$ 257,861	\$ 147,610	\$ 110,251	43%
101.05	Information Technology Division	\$ 469,278	\$ 257,327	\$ 211,951	45%
101.06	Legal & Compliance Division	\$ 577,354	\$ 357,524	\$ 219,830	38%
101.07	Residential Appraisal Division	\$ 1,671,362	\$ 1,468,836	\$ 202,526	12%
101.08	Commercial Appraisal Division	\$ 797,652	\$ 687,160	\$ 110,492	14%
101.09	Business Personal Property Appraisal Division	\$ 479,338	\$ 403,390	\$ 75,948	16%
101.10	Land Appraisal Division	\$ 526,906	\$ 415,451	\$ 111,455	21%
101.11	Communications & Outreach Division	\$ 135,206	\$ 251,430	\$ (116,224)	-86%
101.12		\$ -	\$ 289,130	\$ (289,130)	
101.13	Property Records & Administration Division	\$ 595,242	\$ 305,382	\$ 289,860	49%
101.14	Geographic Information Systems Division	\$ 324,260	\$ 288,764	\$ 35,496	11%
101.15	Information & Assistance Division	\$ 434,147	\$ 342,404	\$ 91,743	21%
101.16	Shared Services Division	\$ 579,952	\$ 202,370	\$ 377,582	65%
101.20	Professional Development Achievement Pay (renamed)	\$ 35,000	\$ 25,000	\$ 10,000	29%
101.21	Overtime Salaries, Non-Exempt Employees-All Departments	\$ 75,000	\$ 52,000	\$ 23,000	31%
101.22	Salary Adjustments (Merit, Market)	\$ 175,000	\$ 136,000	\$ 39,000	22%
101.23	Genesys Work Internship Program	\$ 23,000	\$ -	\$ 23,000	100%
	SUB TOTALS:	\$ 7,875,791	\$ 6,900,467	\$ 975,324	12%
Budget Center	Professional Services Budget Center 200.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
200.10	Industrial & Mineral Properties Appraisal Services	\$ 110,000	\$ 110,000	\$ -	0%
200.30	Attorney Retainer Fees	\$ 3,000	\$ 3,000	\$ -	0%
200.31	Bank Transaction Fees	\$ 120	\$ 240	\$ (120)	-100%
200.32	Legal Expenses	\$ 662,500	\$ 562,500	\$ 100,000	15%
200.40	District Financial Audit	\$ 20,335	\$ 17,330	\$ 3,005	15%
200.44	Security Services	\$ 97,941	\$ 97,941	\$ -	0%
200.50	Other Professional Services	\$ 41,800	\$ -	\$ 41,800	0%
200.60	Advertising & Legal Notices	\$ 4,675	\$ 3,905	\$ 770	16%
200.91	Exemption Verification	\$ 42,636	\$ 42,636	\$ -	0%
200.92	Shipping & Deliveries	\$ -	\$ -	\$ -	0%
	SUB TOTALS:	\$ 983,007	\$ 837,552	\$ 145,455	15%
Budget Center	Data Processing Section Budget Center 300.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
300.10	Backup Systems	\$ 2,450	\$ 2,450	\$ -	0%
300.11	New Software	\$ 46,656	\$ -	\$ 46,656	-100%
300.12	Equipment/Hardware Purchases	\$ -	\$ -	\$ -	0%
300.18	Software Support & Maintenance	\$ 271,550	\$ 266,270	\$ 5,280	2%
300.20	Software Support for Accounting Programs	\$ 9,134	\$ 15,699	\$ (6,565)	-72%
300.21	On Site Support & Training	\$ 17,500	\$ 12,500	\$ 5,000	29%
300.22	Printing Expenses: Appraisal Notices, Renditions, Inserts, etc.	\$ 349,566	\$ 349,566	\$ -	0%
300.26	Off Site Backup Storage	\$ 10,900	\$ 10,900	\$ -	0%
300.28	Printer Cartridges	\$ 16,350	\$ 36,150	\$ (19,800)	-121%
	SUB TOTALS:	\$ 724,106	\$ 693,535	\$ 30,571	4%
Budget Center	Building & Facilities Expenses Budget Center 400.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
400.10	Building and Facilities Lease	\$ 472,920	\$ 469,152	\$ 3,768	1%
400.12	Cleaning Services	\$ 33,256	\$ 26,961	\$ 6,295	19%
400.14	City Services (water, wastewater, solid waste)	\$ 9,553	\$ 5,966	\$ 3,587	38%
400.15	Electricity Use	\$ 37,146	\$ 38,186	\$ (1,040)	-3%
400.20	Telephone Services	\$ 127,697	\$ 67,953	\$ 59,744	47%
400.30	Telephone Equipment Lease & Maintenance	\$ 32,742	\$ 27,540	\$ 5,202	16%
400.40	Shredding & Recycling Services	\$ 10,729	\$ 11,386	\$ (657)	-6%
400.50	Building Supplies	\$ 9,084	\$ 11,274	\$ (2,190)	-24%
400.52	Maintenance & Repair	\$ 33,546	\$ 34,486	\$ (940)	-3%
	SUB TOTALS:	\$ 766,673	\$ 692,904	\$ 73,769	10%

Fort Bend Central Appraisal District FY 2022 Approved Budget

Budget Center	Office & Field Supplies Budget Center 500.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
500.10	Office Supplies	\$ 22,470	\$ 23,100	\$ (630)	-3%
500.30	Printing Expenses (business cards, ID cards)	\$ 7,850	\$ 7,850	\$ -	0%
500.50	Photo Equipment Expenses	\$ 3,450	\$ 1,950	\$ 1,500	43%
500.60	Appraisal Field Supplies	\$ 5,200	\$ 6,450	\$ (1,250)	-24%
500.70	Wearing Apparel	\$ 13,000	\$ 13,000	\$ -	0%
500.80	Employee Engagement & Recognition	\$ 6,550	\$ 6,370	\$ 180	3%
	SUB TOTALS:	\$ 58,520	\$ 58,720	\$ (200)	0%
Budget Center	GIS Data & Software Maintenance Budget Center 600.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
600.23	GIS Software Maintenance	\$ 50,930	\$ 50,930	\$ -	0%
600.30	Subdivision Plats: County Clerk and Others	\$ 1,512	\$ 1,512	\$ -	0%
600.50	Deeds and Title Services	\$ 3,413	\$ 3,413	\$ -	0%
	SUB TOTALS:	\$ 55,855	\$ 55,855	\$ -	0%
Budget Center	Copy Expenses Budget Center 700.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
700.10	Equipment Lease	\$ 27,845	\$ 23,093	\$ 4,752	17%
700.13	Copier Maintenance	\$ 4,987	\$ 4,983	\$ 4	0%
700.15	Copier Surcharges	\$ 24,000	\$ 14,400	\$ 9,600	40%
700.50	Copy Paper	\$ 24,617	\$ 27,604	\$ (2,987)	-12%
	SUB TOTALS:	\$ 81,449	\$ 70,080	\$ 11,369	14%
Budget Center	Mailing Expenses Budget Center 800.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
800.10	Postage	\$ 575,178	\$ 575,178	\$ -	0%
800.11	Courier Services	\$ 600	\$ 600	\$ -	0%
800.12	Postage Software	\$ 3,760	\$ 3,760	\$ -	0%
800.20	Envelope Expenses	\$ 7,970	\$ 7,970	\$ -	0%
800.52	Mail Opening Equipment	\$ 550	\$ 550	\$ -	0%
800.60	Mailing Machine	\$ 6,940	\$ 6,940	\$ -	0%
	SUB TOTALS:	\$ 594,998	\$ 594,998	\$ -	0%
Budget Center	Vehicle Mileage Expense Budget Center 900.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
900.10	Vehicle Mileage Expense (in District)	\$ 616,860	\$ 607,320	\$ 9,540	2%
	SUB TOTALS:	\$ 616,860	\$ 607,320	\$ 9,540	2%
Budget Center	Travel and Training Budget Center 1000.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
1000.10	Vehicle Mileage Expense (Out of District)	\$ 10,580	\$ 11,701	\$ (1,121)	-11%
1000.20	Training - Chief Appraiser	\$ 13,500	\$ 13,500	\$ -	0%
1000.30	Training - Deputy Chief Appraisers	\$ 20,250	\$ 20,250	\$ -	0%
1000.38	Training - GIS Department	\$ 11,500	\$ 9,000	\$ 2,500	22%
1000.50	In-House Training Sessions	\$ 21,000	\$ 17,500	\$ 3,500	17%
1000.60	Publications, Subscriptions & Memberships	\$ 47,875	\$ 21,025	\$ 26,850	56%
1000.62	Sales Data Acquisition & Related Membership Fees	\$ 96,580	\$ 59,360	\$ 37,220	39%
1000.65	District Memberships	\$ 5,050	\$ 4,950	\$ 100	2%
1000.70	Licensing	\$ 5,250	\$ 4,500	\$ 750	14%
1000.74	International Association of Assessing Officers	\$ 6,400	\$ 5,620	\$ 780	12%
1000.76	Per Diem and Training Expenses	\$ 28,500	\$ 28,500	\$ -	0%
1000.78	Registration Fees for Training (Appraisal)	\$ 32,500	\$ 32,100	\$ 400	1%
1000.79	Registration Fees for Training (Non-Appraisal)	\$ 21,100	\$ 10,000	\$ 11,100	53%
	SUB TOTALS:	\$ 320,085	\$ 238,006	\$ 82,079	26%
Budget Center	Board of Directors Expenses Budget Center 1100.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
1100.20	Expenses	\$ 4,800	\$ 4,875	\$ (75)	-2%
1100.30	Travel & Training	\$ 6,384	\$ 5,555	\$ 829	13%
1100.95	Liaison Officer	\$ 9,600	\$ 9,600	\$ -	0%
	SUB TOTALS:	\$ 20,784	\$ 20,030	\$ 754	4%

Fort Bend Central Appraisal District FY 2022 Approved Budget

Budget Center	Insurance & Retirement Expenses Budget Center 1200.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
1200.10	Employee Retirement Benefits	\$ 1,112,882	\$ 973,462	\$ 139,420	13%
1200.20	Group Insurance Benefits	\$ 2,169,881	\$ 1,863,514	\$ 306,367	14%
1200.30	Workers Compensation Insurance	\$ 36,370	\$ 34,120	\$ 2,250	6%
1200.32	Medicare Costs	\$ 117,710	\$ 100,060	\$ 17,650	15%
1200.40	Unemployment Insurance	\$ 13,145	\$ 11,585	\$ 1,560	12%
1200.45	Employee Disability Insurance	\$ 27,890	\$ 24,430	\$ 3,460	12%
1200.47	Compensated Employee Absences (Reserve Fund)	\$ 11,810	\$ 10,350	\$ 1,460	12%
1200.50	Commercial Liability & Physical Loss Insurance	\$ 42,308	\$ 40,986	\$ 1,322	3%
1200.60	Public Entity Liability Insurance	\$ 38,500	\$ 35,330	\$ 3,170	8%
1200.70	Benefit Consulting & Administration	\$ 34,608	\$ 33,696	\$ 912	3%
	SUB TOTALS:	\$ 3,605,104	\$ 3,127,533	\$ 477,571	13%
	OPERATION TOTALS:	\$ 15,703,232	\$ 13,897,000	\$ 1,806,232	11.50%
Budget Center	Capital Expenditures Budget Center 1300.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
1300.10	Aerial Photography & Mapping	\$ 537,427	\$ 537,427	\$ -	0%
1300.20	Equipment Purchases	\$ 410,961	\$ 89,600	\$ 321,361	78%
1300.30	Furniture & Fixtures	\$ 42,000	\$ 38,500	\$ 3,500	8%
	SUB TOTALS:	\$ 990,388	\$ 665,527	\$ 324,861	33%
Budget Center	Reserve Funds Budget Center 1400.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
1400.10	Building Operations Reserve Funds	\$ -	\$ -	\$ -	0%
1400.20	Building Reserve Funds	\$ -	\$ -	\$ -	0%
1400.30	Other Reserve Funds	\$ 150,000	\$ -	\$ 150,000	100%
	SUB TOTALS:	\$ 150,000	\$ -	\$ 150,000	100%
Budget Center	Appraisal Review Board Expenses Budget Center 1500.00	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
1500.10	Staffing - Seasonal Employees & District Staff	\$ 241,800	\$ 186,000	\$ 55,800	23%
1500.15	Security Services	\$ 5,528	\$ 5,103	\$ 425	8%
1500.20	Per Diem For Meetings	\$ 847,625	\$ 645,700	\$ 201,925	24%
1500.30	Other Expenses (legal services, training, etc.)	\$ 32,980	\$ 33,030	\$ (50)	0%
1500.40	Building & Facilities	\$ 221,793	\$ 219,363	\$ 2,430	1%
1500.50	Supplies	\$ 1,500	\$ 1,250	\$ 250	17%
	SUB TOTALS:	\$ 1,351,226	\$ 1,090,446	\$ 260,780	19%
	TOTALS (1300-1500):	\$ 2,491,614	\$ 1,755,973	\$ 735,641	29.52%
Grand Totals	Totals For All Budget Centers GRAND TOTALS:	Budget 2021-2022	Budget 2020-2021	Dollar Difference	PC Change
		\$ 18,194,846	\$ 15,652,973	\$ 2,541,873	13.97%

	FY 2021	FY 2022
Total Parcels	371,851	380,698
Total Mineral Parcels	13,088	12,921
Total Real Estate Parcels	331,062	340,045
Total Personal Parcels	27,701	27,732
Total Budget	\$ 15,652,973	\$ 18,194,846
Cost Per Parcel	\$ 42.09	\$ 47.79
Adjusted for Minerals	\$ 43.63	\$ 49.47

**Fort Bend Central Appraisal District
Ten (10) Year Budget Analysis**

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Budget Amount	\$ 7,237,290	\$ 8,193,276	\$ 9,730,876	\$ 10,313,497	\$ 11,941,313
Budget Increase/Decrease	\$ 511,862	\$ 955,986	\$ 1,537,600	\$ 582,621	\$ 1,627,366
% Budget Increase/Decrease	7.07%	11.67%	15.80%	5.65%	13.63%
Number of Personnel	78	89	100	106	110

**Fort Bend Central Appraisal District
Ten (10) Year Budget Analysis**

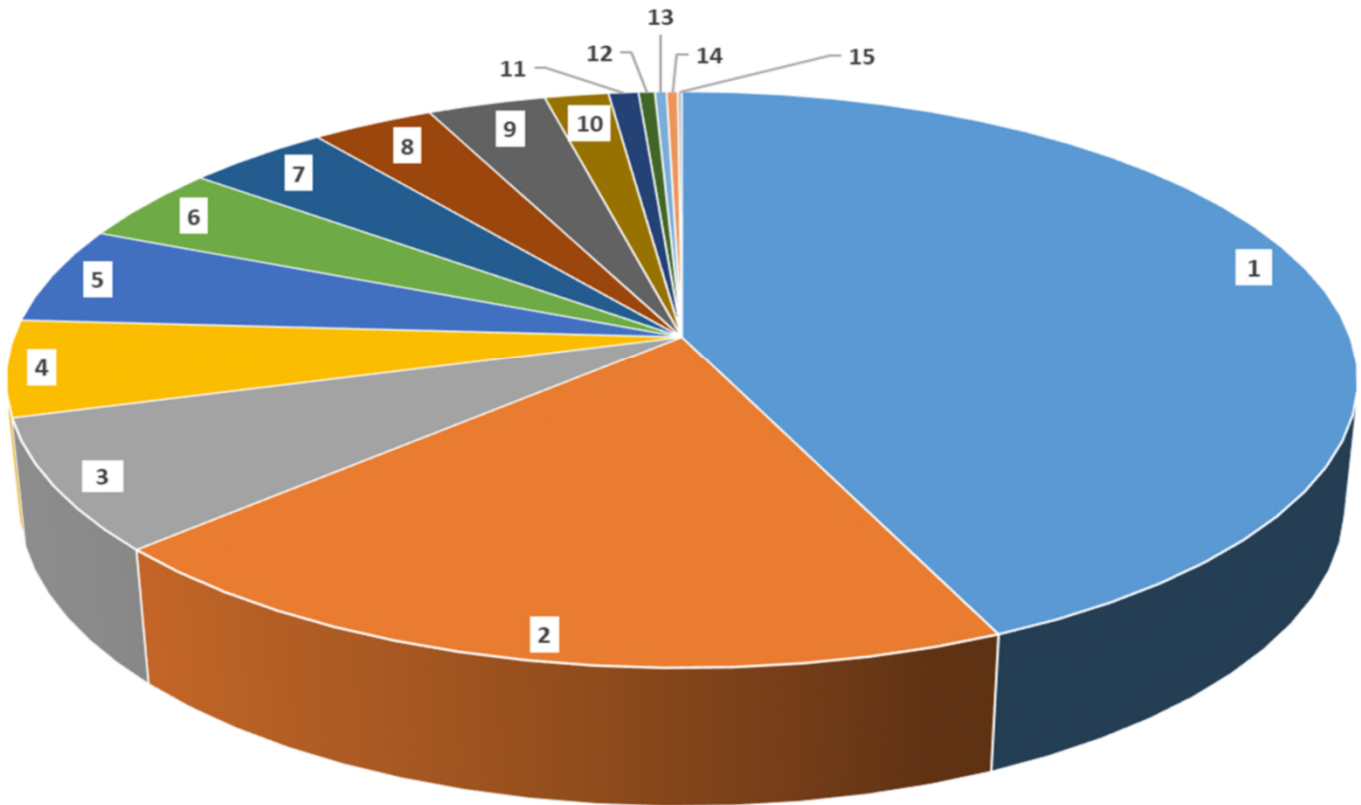
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Budget Amount	\$ 13,082,283	\$ 14,259,935	\$ 15,033,735	\$ 15,652,973	\$ 18,194,846
Budget Increase/Decrease	\$ 1,140,970	\$ 1,177,652	\$ 773,800	\$ 619,238	\$ 2,541,873
% Budget Increase/Decrease	8.72%	8.26%	5.15%	3.96%	13.97%
Number of Personnel	118	123	125	128	136

Fort Bend Central Appraisal District

Areas of Change

	FY 2021 Approved	FY 2022 Approved	Increase or (Decrease)	Percent Variance
Salaries & Wages	\$ 6,900,467	\$ 7,875,791	\$ 975,324	12.38%
Insurance & Benefits	\$ 3,127,533	\$ 3,605,104	\$ 477,571	13.25%
Appraisal Review Board	\$ 1,090,446	\$ 1,351,226	\$ 260,780	19.30%
Capital Expenditures	\$ 665,527	\$ 990,388	\$ 324,861	32.80%
Professional Services	\$ 837,552	\$ 983,007	\$ 145,455	14.80%
Building & Facilities Operations	\$ 692,904	\$ 766,673	\$ 73,769	9.62%
Data Processing	\$ 693,535	\$ 724,106	\$ 30,571	4.22%
Vehicle Mileage Expenses	\$ 607,320	\$ 616,860	\$ 9,540	1.55%
Mailing Expenses	\$ 594,998	\$ 594,998	\$ -	0.00%
Travel & Training	\$ 238,006	\$ 320,085	\$ 82,079	25.64%
Reserve Funds	\$ -	\$ 150,000	\$ 150,000	100.00%
Copy Expenses	\$ 70,080	\$ 81,449	\$ 11,369	13.96%
Office & Field Supplies	\$ 58,720	\$ 58,520	\$ (200)	-0.34%
GIS Data & Software Maintenance	\$ 55,855	\$ 55,855	\$ -	0.00%
Board of Directors Expenses	\$ 20,030	\$ 20,784	\$ 754	3.63%
Total Expenditures	\$ 15,652,973	\$ 18,194,846	\$ 2,541,873	13.97%

Fiscal Year 2022 Budget by Category



	Category	Budget Total	Percent
1	Salaries & Wages	\$ 7,875,791	43.29%
2	Insurance & Benefits	\$ 3,605,104	19.81%
3	Appraisal Review Board	\$ 1,351,226	7.43%
4	Capital Expenditures	\$ 990,388	5.44%
5	Professional Services	\$ 983,007	5.40%
6	Building & Facilities Operations	\$ 766,673	4.21%
7	Data Processing	\$ 724,106	3.98%
8	Vehicle Mileage Expenses	\$ 616,860	3.39%
9	Mailing Expenses	\$ 594,998	3.27%
10	Travel & Training	\$ 320,085	1.76%
11	Reserve Funds	\$ 150,000	0.82%
12	Copy Expenses	\$ 81,449	0.45%
13	Office & Field Supplies	\$ 58,520	0.32%
14	GIS Data & Software Maintenance	\$ 55,855	0.31%
15	Board of Directors Expenses	\$ 20,784	0.11%
	Total	\$ 18,194,846	100.00%

**Revenue Summary
Budget Allocation Comparison**

	2020/2021 Approved Allocation	%	2021/2022 Approved Allocation	%
Local Support				
Municipalities	\$ 1,049,848	6.71%	\$ 1,199,649	6.59%
School Districts	\$ 8,149,670	52.06%	\$ 9,396,155	51.64%
County	\$ 2,512,017	16.05%	\$ 2,939,440	16.16%
Special Districts	\$ 3,941,438	25.18%	\$ 4,659,602	25.61%
TOTAL	\$ 15,652,973	100%	\$ 18,194,846	100%

Fort Bend Central Appraisal District
FY 2022 Approved Budget
Taxing Unit Allocation

Code	Entity	FY 2021 Budget			2020 Net Taxable as of Supplement 7	2020 Tax Levy	FY 2022	FY 2022 Budget	
		Allocation Based on 2019 Levy	2020 Combined Total Rate	Percentage of Budget			Allocation Based on 2020 Levy	Difference	
C01	City of Arcola	\$ 7,452	\$ 0.7733790	\$125,290,097	\$968,967	0.0455%	\$ 8,277	\$ 825	
C03	City of Beasley	\$ 1,034	\$ 0.3798990	\$35,161,164	\$133,577	0.0063%	\$ 1,141	\$ 107	
C04	City of Fulshear	\$ 29,843	\$ 0.2070700	\$2,137,148,222	\$4,425,393	0.2078%	\$ 37,803	\$ 7,960	
C05	City of Houston	\$ 50,396	\$ 0.5618400	\$1,233,066,832	\$6,927,863	0.3253%	\$ 59,180	\$ 8,784	
C06	City of Katy	\$ 41,426	\$ 0.3649410	\$1,334,007,868	\$4,868,342	0.2286%	\$ 41,587	\$ 161	
C07	City of Kendleton	\$ 1,073	\$ 0.8295000	\$25,916,944	\$214,981	0.0101%	\$ 1,836	\$ 763	
C08	City of Meadows Place	\$ 23,895	\$ 0.8320000	\$386,767,365	\$3,217,904	0.1511%	\$ 27,488	\$ 3,593	
C09	City of Missouri City	\$ 325,016	\$ 0.5980350	\$7,231,022,996	\$43,244,048	2.0303%	\$ 369,403	\$ 44,387	
C11	City of Needville	\$ 6,202	\$ 0.3586420	\$217,772,050	\$781,022	0.0367%	\$ 6,672	\$ 470	
C13	City of Orchard	\$ 627	\$ 0.3527310	\$25,488,278	\$89,905	0.0042%	\$ 768	\$ 141	
C15	City of Richmond	\$ 30,293	\$ 0.6877720	\$583,694,674	\$4,014,489	0.1885%	\$ 34,293	\$ 4,000	
C17	City of Rosenberg	\$ 85,698	\$ 0.4000000	\$2,884,388,079	\$11,537,552	0.5417%	\$ 98,557	\$ 12,859	
C18	City of Simonton	\$ 1,307	\$ 0.2200000	\$81,340,749	\$178,950	0.0084%	\$ 1,529	\$ 222	
C21	City of Sugar Land	\$ 413,166	\$ 0.3365000	\$16,502,855,773	\$55,532,110	2.6072%	\$ 474,371	\$ 61,205	
C41	City of Pearland	\$ 32,420	\$ 0.7200000	\$597,408,049	\$4,301,338	0.2019%	\$ 36,743	\$ 4,323	
D01	Fort Bend County Drainage District	\$ 82,870	\$ 0.0173310	\$75,301,910,907	\$13,050,574	0.6127%	\$ 111,482	\$ 28,612	
G01	Fort Bend County	\$ 2,429,147	\$ 0.4358760	\$75,951,399,390	\$331,053,922	15.5426%	\$ 2,827,959	\$ 398,812	
J01	Wharton Co Junior College	\$ 12,938	\$ 0.1368400	\$1,319,205,748	\$1,805,201	0.0848%	\$ 15,421	\$ 2,483	
J03	Houston Community College	\$ 66,503	\$ 0.1002630	\$9,413,914,174	\$9,438,673	0.4431%	\$ 80,628	\$ 14,125	
M02	Fort Bend MUD # 50	\$ 39,748	\$ 0.9100000	\$603,062,448	\$5,487,868	0.2576%	\$ 46,879	\$ 7,131	
M03	Plantation MUD	\$ 10,660	\$ 0.6100000	\$239,327,504	\$1,459,898	0.0685%	\$ 12,471	\$ 1,811	
M107	Fort Bend MUD # 81	\$ 13,481	\$ 0.3600000	\$519,132,066	\$1,868,875	0.0877%	\$ 15,964	\$ 2,483	
M108	Cinco MUD # 1	\$ 6,762	\$ 0.4450000	\$193,601,318	\$861,526	0.0404%	\$ 7,359	\$ 597	
M109	Cinco MUD # 2	\$ 16,595	\$ 0.3600000	\$591,180,663	\$2,128,250	0.0999%	\$ 18,180	\$ 1,585	
M110	Cinco MUD # 3	\$ 4,944	\$ 0.3450000	\$193,752,865	\$668,447	0.0314%	\$ 5,710	\$ 766	
M112	Cinco MUD # 5	\$ 7,226	\$ 0.4200000	\$221,955,302	\$932,212	0.0438%	\$ 7,963	\$ 737	
M113	Cinco MUD # 6	\$ 4,498	\$ 0.3300000	\$181,295,511	\$598,275	0.0281%	\$ 5,111	\$ 613	
M114	Cinco MUD # 7	\$ 14,988	\$ 0.4050000	\$469,989,961	\$1,903,459	0.0894%	\$ 16,260	\$ 1,272	
M115	Cinco MUD # 8	\$ 14,883	\$ 0.6150000	\$326,031,035	\$2,005,091	0.0941%	\$ 17,128	\$ 2,245	
M116	Cinco MUD # 9	\$ 6,796	\$ 0.3950000	\$217,767,650	\$860,182	0.0404%	\$ 7,348	\$ 552	
M120	Grand Lakes MUD # 1	\$ 15,240	\$ 0.5400000	\$365,733,870	\$1,974,963	0.0927%	\$ 16,871	\$ 1,631	
M121	Grand Lakes MUD # 2	\$ 6,941	\$ 0.1800000	\$326,426,448	\$587,568	0.0276%	\$ 5,019	\$ (1,922)	
M123	Grand Lakes MUD # 4	\$ 16,298	\$ 0.5000000	\$434,676,925	\$2,173,385	0.1020%	\$ 18,566	\$ 2,268	
M125	Grand Mission MUD # 1	\$ 25,580	\$ 0.7200000	\$464,535,953	\$3,344,659	0.1570%	\$ 28,571	\$ 2,991	
M136	Fort Bend MUD # 94	\$ 4,262	\$ 0.4226500	\$134,316,753	\$567,690	0.0267%	\$ 4,849	\$ 587	
M139	Cinco MUD # 10	\$ 12,434	\$ 0.5500000	\$305,221,177	\$1,678,716	0.0788%	\$ 14,340	\$ 1,906	
M141	Cinco MUD # 12	\$ 7,890	\$ 0.2500000	\$438,050,859	\$1,095,127	0.0514%	\$ 9,355	\$ 1,465	
M143	Cinco MUD # 14	\$ 23,073	\$ 0.5350000	\$573,603,892	\$3,068,781	0.1441%	\$ 26,214	\$ 3,141	
M150	Willow Point MUD	\$ 15,105	\$ 1.4300000	\$172,333,135	\$2,464,364	0.1157%	\$ 21,051	\$ 5,946	
M16	First Colony MUD # 9	\$ 13,713	\$ 0.2200000	\$831,612,881	\$1,829,548	0.0859%	\$ 15,629	\$ 1,916	
M162	Harris-Fort Bend MUD # 5	\$ 16,005	\$ 0.4600000	\$448,575,595	\$2,063,448	0.0969%	\$ 17,627	\$ 1,622	
M163	West Harris County MUD 4	\$ 1,401	\$ 1.0000000	\$19,533,991	\$195,340	0.0092%	\$ 1,669	\$ 268	
M165	Sienna Plantation MUD # 2	\$ 20,772	\$ 0.4600000	\$589,620,531	\$2,712,254	0.1273%	\$ 23,169	\$ 2,397	
M166	Sienna Plantation MUD # 3	\$ 32,726	\$ 0.5100000	\$834,262,808	\$4,254,740	0.1998%	\$ 36,345	\$ 3,619	
M167	Sienna Plantation MUD # 4	\$ 35,151	\$ 1.0500000	\$562,791,224	\$5,909,308	0.2774%	\$ 50,479	\$ 15,328	
M169	Sienna Plantation MUD # 6	\$ 1,378	\$ 1.0500000	\$33,545,017	\$352,223	0.0165%	\$ 3,009	\$ 1,631	
M17	Meadow Creek MUD	\$ 2,852	\$ 0.2490000	\$153,831,205	\$383,040	0.0180%	\$ 3,272	\$ 420	
M170	Fort Bend MUD #116	\$ 38,453	\$ 0.9900000	\$516,935,716	\$5,117,664	0.2403%	\$ 43,717	\$ 5,264	
M171	Fort Bend MUD #115	\$ 10,432	\$ 0.4100000	\$332,513,601	\$1,363,306	0.0640%	\$ 11,646	\$ 1,214	
M172	Fort Bend MUD #118	\$ 23,962	\$ 0.6500000	\$477,725,000	\$3,105,213	0.1458%	\$ 26,526	\$ 2,564	
M174	Fort Bend MUD #121	\$ 30,823	\$ 1.1800000	\$349,593,463	\$4,125,203	0.1937%	\$ 35,239	\$ 4,416	
M175	Fort Bend MUD #119	\$ 17,108	\$ 0.5300000	\$424,928,723	\$2,252,122	0.1057%	\$ 19,238	\$ 2,130	
M177	Cimarron MUD	\$ 1,278	\$ 0.3650000	\$50,778,003	\$185,340	0.0087%	\$ 1,583	\$ 305	
M178	Fort Bend MUD #122	\$ 18,988	\$ 0.9700000	\$259,220,043	\$2,514,434	0.1181%	\$ 21,479	\$ 2,491	
M179	Fort Bend MUD #123	\$ 28,367	\$ 1.0800000	\$346,836,407	\$3,745,833	0.1759%	\$ 31,998	\$ 3,631	
M180	Fort Bend MUD #124	\$ 16,016	\$ 0.8600000	\$247,707,320	\$2,130,283	0.1000%	\$ 18,197	\$ 2,181	
M181	Fort Bend MUD #132	\$ 9,050	\$ 1.5000000	\$129,720,069	\$1,945,801	0.0914%	\$ 16,622	\$ 7,572	
M182	Fort Bend MUD #133	\$ 63,568	\$ 1.2900000	\$665,758,377	\$8,588,283	0.4032%	\$ 73,364	\$ 9,796	
M183	Fort Bend MUD #130	\$ 10,659	\$ 0.5300000	\$255,737,510	\$1,355,409	0.0636%	\$ 11,578	\$ 919	
M183A	Ft Bend MUD 130 Defined Area	\$ 383	\$ 0.8700000	\$42,215,273	\$367,273	0.0172%	\$ 3,137	\$ 2,754	
M185	Woodcreek Reserve MUD	\$ 10,715	\$ 0.5850000	\$248,435,413	\$1,453,347	0.0682%	\$ 12,415	\$ 1,700	
M186	Sienna Plantation MUD #12	\$ 38,230	\$ 0.7200000	\$731,218,719	\$5,264,775	0.2472%	\$ 44,973	\$ 6,743	
M187	Fort Bend MUD #140	\$ 20,003	\$ 1.2100000	\$224,054,497	\$2,711,059	0.1273%	\$ 23,159	\$ 3,156	
M188	Fort Bend MUD #129	\$ 16,846	\$ 0.2925000	\$712,195,760	\$2,083,173	0.0978%	\$ 17,795	\$ 949	
M189	Sienna Plantation MUD #10	\$ 38,602	\$ 0.7200000	\$687,262,613	\$4,948,291	0.2323%	\$ 42,270	\$ 3,668	
M19	North Mission Glen MUD	\$ 19,958	\$ 0.4700000	\$534,787,176	\$2,513,500	0.1180%	\$ 21,471	\$ 1,513	
M190	Fort Bend MUD #143	\$ 37,842	\$ 1.1700000	\$482,797,495	\$5,648,731	0.2652%	\$ 48,253	\$ 10,411	
M191	Fort Bend MUD #146	\$ 39,536	\$ 0.8150000	\$629,619,009	\$5,131,395	0.2409%	\$ 43,834	\$ 4,298	
M192	Fort Bend MUD #142	\$ 51,353	\$ 0.7500000	\$969,407,942	\$7,270,560	0.3413%	\$ 62,107	\$ 10,754	
M193	Fort Bend MUD #144	\$ 17,818	\$ 0.7900000	\$351,980,014	\$2,780,642	0.1305%	\$ 23,753	\$ 5,935	
M194	Brazoria-Fort Bend Co MUD # 1	\$ 31,684	\$ 0.8480000	\$509,746,633	\$4,322,651	0.2029%	\$ 36,925	\$ 5,241	
M195	Fort Bend MUD #131	\$ 8,889	\$ 1.0200000	\$162,233,533	\$1,654,782	0.0777%	\$ 14,136	\$ 5,247	
M196	Fort Bend MUD #141	\$ 2,647	\$ 1.3500000	\$43,823,132	\$591,612	0.0278%	\$ 5,054	\$ 2,407	
M197	First Colony MUD #10	\$ 6,184	\$ 0.1500000	\$522,334,670	\$783,502	0.0368%	\$ 6,693	\$ 509	
M198	Fort Bend MUD #147	\$ 5,956	\$ 0.9500000	\$83,714,691	\$795,290	0.0373%	\$ 6,794	\$ 838	

Fort Bend Central Appraisal District
FY 2022 Approved Budget
Taxing Unit Allocation

Code	Entity	FY 2021 Budget			2020 Net Taxable as of Supplement 7	2020 Tax Levy	FY 2022	FY 2022 Budget	
		Allocation Based on 2019 Levy	2020 Combined Total Rate	Percentage of Budget			Allocation Based on 2020 Levy	Difference	
M199	Fort Bend MUD #148	\$ 3,658	\$ 0.6300000	\$75,168,919	\$473,564	0.0222%	\$ 4,045	\$ 387	
M20	Fort Bend MUD # 57	\$ 44,925	\$ 0.8900000	\$664,337,138	\$5,912,601	0.2776%	\$ 50,507	\$ 5,582	
M201	Fort Bend MUD #151	\$ 77,171	\$ 0.8900000	\$1,113,678,534	\$9,911,739	0.4653%	\$ 84,669	\$ 7,498	
M204	Fort Bend MUD #136	\$ 3,319	\$ 0.4200000	\$120,950,563	\$507,992	0.0238%	\$ 4,339	\$ 1,020	
M205	Fort Bend MUD #137	\$ 21,638	\$ 0.3750000	\$694,259,520	\$2,603,473	0.1222%	\$ 22,240	\$ 602	
M206	Fort Bend MUD #138	\$ 27,488	\$ 0.3500000	\$873,085,711	\$3,055,800	0.1435%	\$ 26,104	\$ (1,384)	
M207	Fort Bend MUD #139	\$ 8,288	\$ 0.4050000	\$262,427,262	\$1,062,830	0.0499%	\$ 9,079	\$ 791	
M208	Fort Bend MUD #152	\$ 17,352	\$ 1.2800000	\$227,267,210	\$2,909,020	0.1366%	\$ 24,850	\$ 7,498	
M209	Fort Bend MUD #155	\$ 26,586	\$ 1.0000000	\$380,826,490	\$3,808,265	0.1788%	\$ 32,531	\$ 5,945	
M21	Pecan Grove MUD	\$ 54,353	\$ 0.6350000	\$1,146,533,339	\$7,280,487	0.3418%	\$ 62,192	\$ 7,839	
M210	Fort Bend MUD #158	\$ 13,740	\$ 1.0450000	\$171,813,571	\$1,795,452	0.0843%	\$ 15,337	\$ 1,597	
M211	Cinco Southwest MUD # 1	\$ 1,099	\$ 0.6400000	\$22,935,973	\$146,790	0.0069%	\$ 1,254	\$ 155	
M212	Cinco Southwest MUD # 2	\$ 56,575	\$ 0.9000000	\$804,099,227	\$7,236,893	0.3398%	\$ 61,820	\$ 5,245	
M213	Fort Bend MUD #165	\$ 32,406	\$ 1.1400000	\$383,954,847	\$4,377,085	0.2055%	\$ 37,390	\$ 4,984	
M215	Fort Bend MUD #162	\$ 12,981	\$ 1.1000000	\$167,347,634	\$1,840,824	0.0864%	\$ 15,725	\$ 2,744	
M216	Grand Mission MUD # 2	\$ 25,062	\$ 1.0500000	\$344,183,864	\$3,613,931	0.1697%	\$ 30,871	\$ 5,809	
M217	Fort Bend MUD #159	\$ 3,571	\$ 0.7100000	\$65,330,923	\$463,850	0.0218%	\$ 3,962	\$ 391	
M218	Fort Bend MUD #167	\$ 22,226	\$ 0.7500000	\$391,230,258	\$2,934,227	0.1378%	\$ 25,065	\$ 2,839	
M22	Fort Bend MUD # 58	\$ 99,060	\$ 0.9000000	\$1,430,119,341	\$12,871,074	0.6043%	\$ 109,948	\$ 10,888	
M221	Fort Bend MUD #128	\$ 64,242	\$ 0.4300000	\$1,866,290,699	\$8,025,050	0.3768%	\$ 68,552	\$ 4,310	
M222	Fort Bend MUD #161	\$ 11,631	\$ 0.9000000	\$210,467,601	\$1,894,208	0.0889%	\$ 16,181	\$ 4,550	
M223	Cinco Southwest MUD # 3	\$ 46,822	\$ 0.9200000	\$641,947,557	\$5,905,918	0.2773%	\$ 50,450	\$ 3,628	
M224	Cinco Southwest MUD # 4	\$ 50,841	\$ 0.8250000	\$799,840,358	\$6,598,683	0.3098%	\$ 56,368	\$ 5,527	
M225	Fort Bend MUD #145	\$ 6,845	\$ 1.2500000	\$73,798,557	\$922,482	0.0433%	\$ 7,880	\$ 1,035	
M226	Fort Bend MUD #182	\$ 33,305	\$ 1.2700000	\$427,397,064	\$5,427,943	0.2548%	\$ 46,367	\$ 13,062	
M227	Fort Bend MUD #176	\$ 5,012	\$ 0.6000000	\$133,832,441	\$802,995	0.0377%	\$ 6,859	\$ 1,847	
M228	Fort Bend MUD #185	\$ 26,041	\$ 0.9300000	\$384,366,747	\$3,574,611	0.1678%	\$ 30,535	\$ 4,494	
M23	Blueridge West MUD	\$ 10,080	\$ 0.3750000	\$360,805,228	\$1,353,020	0.0635%	\$ 11,558	\$ 1,478	
M230	Fort Bend MUD #169	\$ 824	\$ 1.3383800	\$7,392,264	\$98,937	0.0046%	\$ 845	\$ 21	
M231	Fort Bend MUD #170	\$ 21,822	\$ 1.3383800	\$270,202,290	\$3,616,333	0.1698%	\$ 30,892	\$ 9,070	
M232	Fort Bend MUD #171	\$ 30,886	\$ 1.0700000	\$394,533,754	\$4,221,511	0.1982%	\$ 36,061	\$ 5,175	
M233	Fort Bend MUD #172	\$ 53,943	\$ 1.0900000	\$707,124,468	\$7,707,657	0.3619%	\$ 65,841	\$ 11,898	
M234	Fort Bend MUD #173	\$ 39,682	\$ 1.2700000	\$510,522,523	\$6,483,636	0.3044%	\$ 55,385	\$ 15,703	
M235	Fort Bend MUD #149	\$ 18,642	\$ 0.4500000	\$502,238,082	\$2,260,071	0.1061%	\$ 19,306	\$ 664	
M236	Fort Bend MUD #163	\$ 7,442	\$ 0.9000000	\$120,503,329	\$1,084,530	0.0509%	\$ 9,264	\$ 1,822	
M237	Ft Bend MUD 189	\$ 542	\$ 1.5000000	\$17,144,767	\$257,172	0.0121%	\$ 2,197	\$ 1,655	
M238	Fort Bend MUD #194	\$ 33,386	\$ 1.2100000	\$388,948,158	\$4,706,273	0.2210%	\$ 40,202	\$ 6,816	
M239	Willow Creek Farms MUD	\$ 1,339	\$ 1.1400000	\$21,982,890	\$250,605	0.0118%	\$ 2,141	\$ 802	
M242	Fort Bend MUD #134 B	\$ 61,506	\$ 1.3850000	\$748,547,066	\$10,367,377	0.4867%	\$ 88,561	\$ 27,055	
M243	Fort Bend MUD #134 C	\$ 80,656	\$ 1.2350000	\$851,417,818	\$10,515,010	0.4937%	\$ 89,822	\$ 9,166	
M244	Imperial Redevelopment District	\$ 23,175	\$ 1.1000000	\$331,260,767	\$3,643,868	0.1711%	\$ 31,127	\$ 7,952	
M245	Fulshear MUD # 1	\$ 15,267	\$ 1.0900000	\$213,001,272	\$2,321,714	0.1090%	\$ 19,833	\$ 4,566	
M246	Fort Bend MUD #187	\$ 21,700	\$ 0.8150000	\$367,512,843	\$2,995,230	0.1406%	\$ 25,586	\$ 3,886	
M248	Ft Bend MUD 190	\$ 7,234	\$ 1.3500000	\$134,164,067	\$1,811,215	0.0850%	\$ 15,472	\$ 8,238	
M253	Fort Bend MUD #199	\$ 2,033	\$ 0.6000000	\$49,425,633	\$296,554	0.0139%	\$ 2,533	\$ 500	
M255	Fort Bend MUD #192	\$ 3,908	\$ 1.5000000	\$43,444,929	\$651,674	0.0306%	\$ 5,567	\$ 1,659	
M260	Fort Bend-Waller Co MUD # 2	\$ 1,931	\$ 0.8000000	\$36,153,180	\$289,225	0.0136%	\$ 2,471	\$ 540	
M261	Harris County MUD #393	\$ 994	\$ 0.6400000	\$19,031,471	\$121,801	0.0057%	\$ 1,040	\$ 46	
M262	Fort Bend MUD #156	\$ 14,810	\$ 0.9900000	\$189,844,666	\$1,879,462	0.0882%	\$ 16,055	\$ 1,245	
M263	Fort Bend MUD #206	\$ 6,343	\$ 1.5000000	\$107,099,175	\$1,606,488	0.0754%	\$ 13,723	\$ 7,380	
M264	Fulshear MUD # 2	\$ 3,332	\$ 1.2000000	\$45,104,487	\$541,254	0.0254%	\$ 4,624	\$ 1,292	
M266	Fort Bend MUD #184	\$ 6,012	\$ 1.5000000	\$73,898,958	\$1,108,484	0.0520%	\$ 9,469	\$ 3,457	
M273	Fort Bend MUD #207	\$ 1,493	\$ 1.0000000	\$19,751,280	\$197,513	0.0093%	\$ 1,687	\$ 194	
M275	Fort Bend-Waller MUD # 3	\$ 7,703	\$ 0.9300000	\$174,134,545	\$1,619,451	0.0760%	\$ 13,834	\$ 6,131	
M276	Brazoria MUD # 22	\$ 50	\$ 1.3000000	\$459,350	\$5,972	0.0003%	\$ 51	\$ 1	
M277	Fort Bend MUD #215	\$ 10,910	\$ 1.0000000	\$210,562,270	\$2,105,623	0.0989%	\$ 17,987	\$ 7,077	
M278	Fort Bend MUD #134 D	\$ 23,578	\$ 1.0000000	\$322,505,374	\$3,225,054	0.1514%	\$ 27,549	\$ 3,971	
M279	Ft Bend MUD 134 E	\$ 4,873	\$ 1.0000000	\$183,847,179	\$1,838,472	0.0863%	\$ 15,705	\$ 10,832	
M285	Ft Bend MUD 218	\$ 1,054	\$ 1.2800000	\$28,485,869	\$364,619	0.0171%	\$ 3,115	\$ 2,061	
M287	Fulshear MUD # 3A	\$ 11,820	\$ 1.4500000	\$161,426,545	\$2,340,685	0.1099%	\$ 19,995	\$ 8,175	
M289	WILLIAMS RANCH MUD 1	\$ 2,729	\$ 1.0000000	\$43,857,823	\$438,578	0.0206%	\$ 3,746	\$ 1,017	
M29	Fort Bend MUD # 2	\$ 17,278	\$ 0.6000000	\$370,853,578	\$2,225,121	0.1045%	\$ 19,008	\$ 1,730	
M290	Ft Bend MUD 174	\$ 706	\$ 1.2800000	\$27,305,924	\$349,516	0.0164%	\$ 2,986	\$ 2,280	
M291	Ft Bend MUD 220	\$ 2,164	\$ 1.5000000	\$59,128,198	\$886,923	0.0416%	\$ 7,576	\$ 5,412	
M293	Charleston MUD	\$ -	\$ 1.5000000	\$884,200	\$13,263	0.0006%	\$ 113	\$ 113	
M295	Fort Bend MUD # 225	\$ 188	\$ 1.0850000	\$6,868,344	\$74,522	0.0035%	\$ 637	\$ 449	
M296	Village at Katy Dev District	\$ 1,404	\$ 1.0000000	\$30,702,203	\$307,022	0.0144%	\$ 2,623	\$ 1,219	
M297	Fort Bend MUD # 233	\$ 82	\$ 0.9000000	\$2,748,396	\$24,736	0.0012%	\$ 211	\$ 129	
M299	Fort Bend MUD # 229	\$ -	\$ 1.3500000	\$8,928,036	\$120,528	0.0057%	\$ 1,030	\$ 1,030	
M30	Fort Bend MUD # 5	\$ 20,219	\$ 1.4100000	\$220,914,769	\$3,114,898	0.1462%	\$ 26,608	\$ 6,389	
M300	Brazoria-Fort Bend Co MUD # 3	\$ -	\$ 1.5000000	\$3,310,243	\$49,654	0.0023%	\$ 424	\$ 424	
M37	Fort Bend MUD # 19	\$ 2,421	\$ 0.9500000	\$44,248,839	\$420,364	0.0197%	\$ 3,591	\$ 1,170	
M40	Fort Bend MUD # 23	\$ 51,807	\$ 0.7500000	\$911,090,706	\$6,833,180	0.3208%	\$ 58,371	\$ 6,564	
M41	Fort Bend MUD # 25	\$ 73,704	\$ 0.8400000	\$1,178,870,458	\$9,902,512	0.4649%	\$ 84,590	\$ 10,886	
M42	Fort Bend MUD # 24	\$ 15,748	\$ 1.2600000	\$177,483,128	\$2,236,287	0.1050%	\$ 19,103	\$ 3,355	

Fort Bend Central Appraisal District
FY 2022 Approved Budget
Taxing Unit Allocation

Code	Entity	FY 2021 Budget			2020 Net Taxable as of Supplement 7	2020 Tax Levy	FY 2022	FY 2022 Budget	
		Allocation Based on 2019 Levy	2020 Combined Total Rate	Percentage of Budget			Allocation Based on 2020 Levy	Difference	
M43	Fort Bend MUD # 26	\$ 15,053	\$ 0.7832000	\$281,695,872	\$2,206,242	0.1036%	\$ 18,846	\$ 3,793	
M44	Fort Bend MUD # 35	\$ 27,613	\$ 0.4250000	\$848,659,456	\$3,606,803	0.1693%	\$ 30,810	\$ 3,197	
M48	Fort Bend MUD # 41	\$ 10,813	\$ 0.4900000	\$293,941,857	\$1,440,315	0.0676%	\$ 12,304	\$ 1,491	
M49	Fort Bend MUD # 30	\$ 56,616	\$ 0.7000000	\$1,101,025,768	\$7,707,180	0.3618%	\$ 65,837	\$ 9,221	
M50	Fort Bend MUD # 47	\$ 12,515	\$ 0.8480000	\$227,094,472	\$1,925,761	0.0904%	\$ 16,450	\$ 3,935	
M52	Fort Bend MUD # 34	\$ 19,783	\$ 0.6100000	\$438,520,885	\$2,674,977	0.1256%	\$ 22,850	\$ 3,067	
M53	Fort Bend MUD # 37	\$ 6,723	\$ 0.4900000	\$203,523,394	\$997,265	0.0468%	\$ 8,519	\$ 1,796	
M54	Fort Bend MUD # 48	\$ 21,492	\$ 0.8600000	\$366,041,425	\$3,147,956	0.1478%	\$ 26,891	\$ 5,399	
M55	Fort Bend MUD # 42	\$ 11,431	\$ 0.3800000	\$391,432,005	\$1,487,442	0.0698%	\$ 12,706	\$ 1,275	
M58	Fort Bend MUD # 49	\$ 3,348	\$ 0.5970000	\$74,330,776	\$443,755	0.0208%	\$ 3,791	\$ 443	
M62	Big Oaks MUD	\$ 24,802	\$ 0.7500000	\$440,993,802	\$3,307,454	0.1553%	\$ 28,253	\$ 3,451	
M73	Chelford City MUD	\$ 5,920	\$ 0.3500000	\$227,678,522	\$796,875	0.0374%	\$ 6,807	\$ 887	
M75	Cornerstone MUD	\$ 1,622	\$ 0.3000000	\$66,970,821	\$200,912	0.0094%	\$ 1,716	\$ 94	
M76	Fort Bend MUD # 66	\$ 2,543	\$ 1.1700000	\$30,269,610	\$354,154	0.0166%	\$ 3,025	\$ 482	
M77	Kingsbridge MUD	\$ 25,952	\$ 0.5100000	\$644,726,921	\$3,288,107	0.1544%	\$ 28,088	\$ 2,136	
M81	Mission Bend MUD # 1	\$ 4,006	\$ 0.2300000	\$234,071,324	\$538,364	0.0253%	\$ 4,599	\$ 593	
M83	Palmer Plantation MUD # 1	\$ 7,896	\$ 0.4700000	\$223,018,790	\$1,048,188	0.0492%	\$ 8,954	\$ 1,058	
M84	Palmer Plantation MUD # 2	\$ 7,137	\$ 0.4500000	\$209,876,176	\$944,443	0.0443%	\$ 8,068	\$ 931	
M87	Renn Road M.U.D.	\$ 3,927	\$ 0.7100000	\$76,550,092	\$543,506	0.0255%	\$ 4,643	\$ 716	
M89	Harris-Fort Bend MUD # 1	\$ 16,416	\$ 0.6400000	\$342,088,442	\$2,189,366	0.1028%	\$ 18,702	\$ 2,286	
M91	Harris-Fort Bend MUD # 3	\$ 496	\$ 0.7000000	\$9,308,727	\$65,161	0.0031%	\$ 557	\$ 61	
M92	Katy Management District #1	\$ 19,713	\$ 0.8000000	\$386,390,673	\$3,091,125	0.1451%	\$ 26,405	\$ 6,692	
M94	Memorial MUD	\$ 1	\$ 0.4000000	\$12,811	\$51	0.0000%	\$ 0	\$ (1)	
M96	Fort Bend MUD # 46	\$ 20,667	\$ 0.8600000	\$308,715,719	\$2,654,955	0.1246%	\$ 22,679	\$ 2,012	
M98	Burney Road MUD	\$ 6,060	\$ 0.2200000	\$357,764,979	\$787,083	0.0370%	\$ 6,723	\$ 663	
R05	Fort Bend ESD # 4	\$ 63,934	\$ 0.1000000	\$9,249,106,890	\$9,249,107	0.4342%	\$ 79,009	\$ 15,075	
R07	Fort Bend ESD # 3	\$ 1,163	\$ 0.1000000	\$175,478,430	\$175,478	0.0082%	\$ 1,499	\$ 336	
R33	Harris-Fort Bend ESD #100	\$ 33,743	\$ 0.0850000	\$4,677,956,289	\$3,976,263	0.1867%	\$ 33,966	\$ 223	
R37	Fort Bend ESD # 1	\$ 3,053	\$ 0.0872530	\$452,564,186	\$394,876	0.0185%	\$ 3,373	\$ 320	
R41	Fort Bend ESD # 2	\$ 53,872	\$ 0.1000000	\$7,257,573,239	\$7,257,573	0.3407%	\$ 61,996	\$ 8,124	
R50	Fort Bend ESD # 5	\$ 38,002	\$ 0.1000000	\$5,380,339,859	\$5,380,340	0.2526%	\$ 45,960	\$ 7,958	
R51	Fort Bend ESD # 6	\$ 3,866	\$ 0.1000000	\$565,796,836	\$565,797	0.0266%	\$ 4,833	\$ 967	
R52	Fort Bend ESD # 7	\$ 14,533	\$ 0.1000000	\$2,169,013,096	\$2,169,013	0.1018%	\$ 18,528	\$ 3,995	
R53	Fort Bend ESD # 8	\$ 2,310	\$ 0.1000000	\$332,134,436	\$332,134	0.0156%	\$ 2,837	\$ 527	
S01	Lamar C.I.S.D.	\$ 1,799,812	\$ 1.2691000	\$19,300,822,684	\$244,946,741	11.5000%	\$ 2,092,406	\$ 292,594	
S03	Brazos I.S.D.	\$ 22,213	\$ 1.2158200	\$244,603,747	\$2,973,941	0.1396%	\$ 25,404	\$ 3,191	
S05	Needville ISD	\$ 126,660	\$ 1.4630000	\$1,234,397,764	\$18,059,239	0.8479%	\$ 154,267	\$ 27,607	
S07	Fort Bend I.S.D.	\$ 4,144,620	\$ 1.2402000	\$45,235,409,811	\$561,009,552	26.3388%	\$ 4,792,306	\$ 647,686	
S11	Stafford M.S.D.	\$ 252,907	\$ 1.2223120	\$2,888,864,151	\$35,310,933	1.6578%	\$ 301,636	\$ 48,729	
S13	Katy I.S.D.	\$ 1,803,456	\$ 1.3888000	\$17,112,398,632	\$237,656,992	11.1577%	\$ 2,030,135	\$ 226,679	
SM100	Fort Bend Mun Management Dist # 1	\$ 12,874	\$ 0.4500000	\$508,668,148	\$2,289,007	0.1075%	\$ 19,553	\$ 6,679	
SM105	Sienna Plantation Management	\$ 17,326	\$ 1.0500000	\$273,101,386	\$2,867,565	0.1346%	\$ 24,496	\$ 7,170	
SM107	Missouri City Management	\$ 493	\$ 0.9000000	\$16,782,171	\$151,040	0.0071%	\$ 1,290	\$ 797	
W01	Fort Bend LID # 2	\$ 58,300	\$ 0.1490000	\$5,258,866,316	\$7,835,711	0.3679%	\$ 66,935	\$ 8,635	
W03	Fort Bend W.C.I.D. # 2	\$ 64,867	\$ 0.2125000	\$4,477,956,529	\$9,515,658	0.4468%	\$ 81,286	\$ 16,419	
W03A	Ft Bend WCID 2 Area 1	\$ 4,553	\$ 0.5150000	\$172,139,803	\$886,520	0.0416%	\$ 7,573	\$ 3,020	
W05	Sienna Plantation LID	\$ 130,849	\$ 0.4500000	\$4,107,084,152	\$18,481,879	0.8677%	\$ 157,878	\$ 27,029	
W06	Fort Bend LID # 6	\$ 18,831	\$ 0.5000000	\$600,384,868	\$3,001,924	0.1409%	\$ 25,643	\$ 6,812	
W07	First Colony LID	\$ 16,103	\$ 0.1500000	\$1,413,735,366	\$2,120,603	0.0996%	\$ 18,115	\$ 2,012	
W13	Fort Bend LID # 7	\$ 52,286	\$ 0.4300000	\$1,570,577,972	\$6,753,485	0.3171%	\$ 57,690	\$ 5,404	
W16	Fort Bend LID #12	\$ 14,672	\$ 0.0750000	\$2,527,070,616	\$1,895,303	0.0890%	\$ 16,190	\$ 1,518	
W18	Grand Lakes W.C.I.D	\$ 7,854	\$ 0.0700000	\$1,476,005,230	\$1,033,204	0.0485%	\$ 8,826	\$ 972	
W20	Willow Fork Drainage District	\$ 55,704	\$ 0.1850000	\$3,976,218,413	\$7,356,004	0.3454%	\$ 62,837	\$ 7,133	
W22	First Colony LID # 2	\$ 8,008	\$ 0.2000000	\$522,664,561	\$1,045,329	0.0491%	\$ 8,930	\$ 922	
W24	West Keegans Bayou	\$ 8,239	\$ 0.0910000	\$1,243,796,721	\$1,131,855	0.0531%	\$ 9,669	\$ 1,430	
W25	Fort Bend Fresh Water Supply # 1	\$ 27,936	\$ 1.0000000	\$427,894,287	\$4,278,943	0.2009%	\$ 36,552	\$ 8,616	
W26	Fort Bend LID #10	\$ 23,032	\$ 0.6824000	\$446,918,637	\$3,049,773	0.1432%	\$ 26,052	\$ 3,020	
W28	Fort Bend LID #11	\$ 28,535	\$ 0.2650000	\$1,400,903,564	\$3,712,394	0.1743%	\$ 31,712	\$ 3,177	
W29	Fort Bend Fresh Water Supply # 2	\$ 7,429	\$ 0.5300000	\$204,105,425	\$1,081,759	0.0508%	\$ 9,241	\$ 1,812	
W30	Fort Bend LID #14	\$ 7,071	\$ 0.1185000	\$594,336,347	\$704,289	0.0331%	\$ 6,016	\$ (1,055)	
W32	Fort Bend W.C.I.D. # 3	\$ 4,468	\$ 0.4700000	\$127,165,970	\$597,680	0.0281%	\$ 5,106	\$ 638	
W35	Fort Bend LID #15	\$ 87,566	\$ 0.4400000	\$2,352,859,558	\$10,352,582	0.4860%	\$ 88,435	\$ 869	
W36	Fort Bend W.C.I.D. # 8	\$ 1,990	\$ 1.0500000	\$24,538,530	\$257,655	0.0121%	\$ 2,201	\$ 211	
W39	Fort Bend LID #17	\$ 83,077	\$ 0.5600000	\$1,956,515,858	\$10,956,489	0.5144%	\$ 93,594	\$ 10,517	
W41	Fort Bend LID #19	\$ 38,217	\$ 0.5600000	\$756,575,505	\$4,236,823	0.1989%	\$ 36,192	\$ (2,025)	
W42	Fort Bend LID #20	\$ 5,012	\$ 0.5000000	\$133,832,441	\$669,162	0.0314%	\$ 5,716	\$ 704	
W43	Ft Bend LID 24	\$ 9,275	\$ -	\$0	\$0	0.0000%	\$ -	\$ (9,275)	
		\$ 15,652,973		\$402,035,833,181	\$2,129,972,954	100.0000%	\$ 18,194,846	\$ 2,541,875	

FORT BEND CENTRAL APPRAISAL DISTRICT
Approved Budgeted Positions
Fiscal Year 2022

POSITION	SALARY GRADE	# OF POSITIONS	Minimum Salary	Midpoint Salary	Maximum Salary
Mail Services Associate	105	2	\$30,673	\$36,807	\$42,942
Appeals Associate	106	2	\$32,820	\$39,384	\$45,948
Appraisal Associate	106	5	\$32,820	\$39,384	\$45,948
Information & Assistance Associate	106	7	\$32,820	\$39,384	\$45,948
Research Associate	106	11	\$32,820	\$39,384	\$45,948
Support Associate	106	11	\$32,820	\$39,384	\$45,948
Appraiser I	107	7	\$35,117	\$42,140	\$49,164
Senior Appraisal Associate	108	1	\$37,575	\$45,090	\$52,605
Senior Information & Assistance Associate	108	1	\$37,575	\$45,090	\$52,605
Senior Research Associate	108	2	\$37,575	\$45,090	\$52,605
Senior Support Associate	108	2	\$37,575	\$45,090	\$52,605
Administrative Specialist	109	1	\$40,206	\$48,247	\$56,288
Appeals Coordinator	109	1	\$40,206	\$48,247	\$56,288
Appraiser II	109	11	\$40,206	\$48,247	\$56,288
Communications Support Specialist	109	1	\$40,206	\$48,247	\$56,288
GIS Specialist	109	3	\$40,206	\$48,247	\$56,288
Open Records Coordinator	109	1	\$40,206	\$48,247	\$56,288
Paralegal	109	1	\$40,206	\$48,247	\$56,288
Desktop Support Specialist	110	1	\$43,020	\$50,549	\$58,077
Appraiser III	111	4	\$46,031	\$54,086	\$62,142
Senior Desktop Support Specialist	112	1	\$49,254	\$57,873	\$66,493
Web Developer	112	1	\$49,254	\$57,873	\$66,493
Appraiser IV	113	18	\$52,701	\$61,924	\$71,147
Arbitration Appraiser	114	1	\$56,390	\$66,259	\$76,127
Senior Appraiser	114	3	\$56,390	\$66,259	\$76,127
Application Developer	115	1	\$60,338	\$70,897	\$81,456
Business Personal Property Analyst	115	1	\$60,338	\$70,897	\$81,456
Commercial Analyst	115	1	\$60,338	\$70,897	\$81,456
Data Analyst	115	2	\$60,338	\$70,897	\$81,456
Land Analyst	115	1	\$60,338	\$70,897	\$81,456
Litigation Appraiser	115	2	\$60,338	\$70,897	\$81,456
Residential Analyst	115	2	\$60,338	\$70,897	\$81,456
Senior GIS Specialist	115	1	\$60,338	\$70,897	\$81,456
Supervisor, Appraisal	115	6	\$60,338	\$70,897	\$81,456
Supervisor, Shared Services	115	0	\$60,338	\$70,897	\$81,456
Senior Litigation Appraiser	116	1	\$64,561	\$75,860	\$87,158
Business & Finance Manager	117	1	\$69,081	\$81,170	\$93,259
Director of Appeals	118	1	\$73,916	\$86,852	\$99,787
Director, Business & Personal Property Appraisal	118	1	\$73,916	\$86,852	\$99,787
Director, Commercial Appraisal	118	1	\$73,916	\$86,852	\$99,787
Director, Communications & Outreach	118	1	\$73,916	\$86,852	\$99,787
Director, Geographic Information Systems	118	1	\$73,916	\$86,852	\$99,787
Director, Information & Assistance	118	1	\$73,916	\$86,852	\$99,787
Director, Land Appraisal	118	1	\$73,916	\$86,852	\$99,787
Director, Litigation	118	1	\$73,916	\$86,852	\$99,787
Director, Property Records & Administration	118	1	\$73,916	\$86,852	\$99,787
Director, Residential Appraisal	118	1	\$73,916	\$86,852	\$99,787
Director, Shared Services	118	1	\$73,916	\$86,852	\$99,787
Chief, Human Resources Officer	120	1	\$84,627	\$97,321	\$110,015
Director of Finance	120	1	\$84,627	\$97,321	\$110,015
Director, Information Technology	120	1	\$84,627	\$97,321	\$110,015
Chief, Legal Services & Compliance	124	1	\$110,928	\$127,567	\$144,206
Deputy Chief Appraiser (Appraisals)	124	1	\$110,928	\$127,567	\$144,206
Deputy Chief Appraiser (Support Services)	124	1	\$110,928	\$127,567	\$144,206
Chief Appraiser		1			

**Fort Bend Central Appraisal District
FY2022 Approved Budget
Benefits Schedule**

Salary Grade	# of Employees	TCDRS Retirement	Group Benefits
105	2	\$ 9,032	\$ 31,910
106	36	\$ 184,773	\$ 574,380
107	7	\$ 43,429	\$ 111,685
108	6	\$ 39,218	\$ 95,730
109	19	\$ 115,449	\$ 303,145
110	1	\$ 6,970	\$ 15,955
111	4	\$ 25,919	\$ 63,820
112	2	\$ 16,471	\$ 31,910
113	18	\$ 141,356	\$ 287,190
114	4	\$ 36,287	\$ 63,820
115	17	\$ 160,706	\$ 271,235
116	1	\$ 10,416	\$ 15,955
117	1	\$ 10,003	\$ 15,955
118	11	\$ 126,963	\$ 175,505
120	3	\$ 42,116	\$ 47,865
124	3	\$ 52,465	\$ 47,865
	1	\$ 25,092	\$ 15,955

Legal Services Division

Litigation	Open Records Requests	ARB Evidence Packet Requests
2020 – 385	2021 – 195 to date	2021 – 6 to date
2019 – 214	2020 – 177	2020 – 2,438
2018 – 400	2019 – 439	2019 – 560
2017 – 167	2018 – 41	2018 – 634
2016 – 128	2017 – 14	2017 - 416

Appeals Division

Type/Year	Single-family residential	Multi-family residential	Commercial	Personal Property	Industrial/ Mineral	Land/ Developer	Total
2020	65,357	514	4,903	4,490	1,874	10,579	87,717
2019	52,669	255	4,054	2,708	1,964	10,202	71,852
2018	50,288	217	4,105	2,389	1,150	10,529	66,678
2017	52,861	205	4,110	2,714	1,069	9,388	70,347
2016	54,504	234	4,429	1,828	893	10,195	72,083

Arbitration	Single-family residential	Multi-family residential	Commercial	Personal Property	Industrial/ Mineral	Land/ Developer	Total
2020	172	0	110	26	8	24	321
2019	128	0	22	20	0	20	182
2018	117	0	25	9	0	26	173
2017	467	0	11	8	0	14	500
2016	298	0	2	2	0	34	334

***Note: If the numbers do not add up with the total, it is due to contiguous property filing.**

Residential Division

	2018	2019	2020
Informal Meetings (PO)	5,472	5,192	3,606
Online Informal Meetings	3,437	3,877	15,562
Agent Informal Meetings	26,734	11,699	39,102
ARB Panel Hearings	18,886	24,799	13,297

GIS Data Trends

Parcels			
Year	Total	Diff	% Change
2018	308739		
2019	316816	8077	2.62%
2020	325610	8794	2.78%
2021 (still in process)	329831	4221	1.30%

Deeds Processed	
Year	Total
2018	931
2019	978
2020	762
2021 (Still in process)	9

New Subs/Simple Surveys Filed	
Year	Total
2018	294
2019	268
2020	268
2021 (Still in process)	203

New Subs/Simple Surveys Filed	
Year	Total
2018	455
2019	353
2020	325
2021 (Still in process)	73

Combinations Per Request	
Year	Total
2018	117
2019	102
2020	88
2021 (Still in process)	16

Splits Per Request	
Year	Total
2018	89
2019	111
2020	98
2021 (Still in process)	22

Communications & Outreach Division

- Received and responded to approximately 19,000 outreach emails

Property Records Division

	2016	2017	2018	2019	2020
Deeds	26,160	25,834	27,264	29,486	31,789
Total Docs	146,513	142,812	143,942	150,613	188,826
Exemptions	29,329	28,807	28,978	29,689	29,055

2021 Residential Market Trends

2020 Certified vs 2021 Total Proposed Notice Value by School District							
2020 Certified Value: \$71,056,420,467							
2021 Total Proposed Notice Value: \$76,255,524,148							
School District	Lamar	Brazos	Needville	Ft. Bend	Stafford	Katy	
2020	Improvement Value	\$12,451,593,377	\$96,420,500	\$837,748,187	\$30,734,568,651	\$621,186,068	\$12,217,427,494
	Land Value	\$3,487,664,210	\$52,942,490	\$317,107,140	\$7,391,316,960	\$116,704,870	\$2,731,740,520
	Total Mkt Value	\$15,939,257,587	\$149,362,990	\$1,154,855,327	\$38,125,885,611	\$737,890,938	\$14,949,168,014
2021	Improvement Value	\$ 14,117,403,152	\$ 98,940,200	\$ 905,354,625	\$ 32,994,349,242	\$ 637,450,648	\$ 12,831,405,101
	Land Value	\$ 3,713,390,020	\$ 52,640,160	\$ 322,232,240	\$ 7,570,445,390	\$ 120,447,350	\$ 2,891,466,020
	Total Mkt Value	\$ 17,830,793,172	\$ 151,580,360	\$ 1,227,586,865	\$ 40,564,794,632	\$ 757,897,998	\$ 15,722,871,121

Year-over-Year Residential New Construction Comparison							
	Lamar	Brazos	Needville	Ft. Bend	Stafford	Katy	Total
2020	3207	15	35	3722	2	748	7729
2021	4841	9	185	3707	10	627	9379
% Diff	50.95%	-40%	428.57%	-0.40%	400%	-16.18%	21.35%

- Residential Values increased 7.32% from 2020 to 2021.
- Residential New Construction increased 21.35% from 2020 to 2021.
- Builder cost has increased dramatically, while resales are experiencing lower inventory levels and remarkably fewer days on the market.
- These factors are contributing greatly to an increasing market value for many of the homes in Fort Bend County.

2021 Commercial Market Trends

2020 Certified vs 2021 Total Proposed Notice Value by School District							
2020 Certified Value: \$13,179,471,506							
2021 Total Proposed Notice Value: \$17,872,976,598							
School District	Lamar	Brazos	Needville	Ft. Bend	Stafford	Katy	
2020	Improvement Value	\$680,282,650	\$8,109,580	\$20,457,870	\$1,423,191,650	\$242,017,200	\$735,520,140
	Land Value	\$1,755,244,187	\$22,034,140	\$42,087,943	\$5,242,487,145	\$1,125,868,684	\$1,882,170,317
	Total Mkt Value	\$2,435,526,837	\$30,143,720	\$62,545,813	\$6,665,678,795	\$1,367,885,884	\$2,617,690,457
2021	Improvement Value	\$ 690,690,130	\$ 10,911,570	\$ 20,214,220	\$ 1,498,131,970	\$ 246,842,240	\$ 741,454,760
	Land Value	\$ 2,476,517,646	\$ 34,256,539	\$ 54,017,530	\$ 7,677,934,189	\$ 1,697,602,520	\$ 2,724,403,284
	Total Mkt Value	\$ 3,167,207,776	\$ 45,168,109	\$ 74,231,750	\$ 9,176,066,159	\$ 1,944,444,760	\$ 3,465,858,044

Year-over-Year Commercial New Construction Comparison							
	Lamar	Brazos	Needville	Ft. Bend	Stafford	Katy	Total
2020	58	4	9	260	18	36	385
2021	30	0	6	97	10	14	157
% Diff	-48%	-100%	-33%	-63%	-44%	-61%	-59%

- 2021 Commercial Values increased 6.9% from 2020 to 2021.
- Commercial New Construction decreased 59% from 2020 to 2021.
- The commercial industry had slower overall growth year over year.
- The biggest contributors to the Fort Bend County area are in the distribution warehouses occupancy. Particularly, Amazon, Dollar Tree, and American Furniture Warehouse.

2021 Appraisal Noticing

The majority of the appraisal notices were mailed on April 1st with a deadline date of May 17, 2021.

Total 2021 Accounts Noticed on April 1, 2021

Property Type Code	Property Type Description	Count
A	Auto	14
M	Mobile Homes	3,264
P	Personal	1,559
PI	Personal Industrial	17
R	Real	1
RA	Real Apartments	204
RC	Real Commercial	6,149
RCT	Real Commercial Tieback	28
RD	Real Developer/Builder	7,977
RI	Real Industrial	279
RL	Real Land	28,678
RM	Real Multi-Family	713
RR	Real Residential	251,473
Total Noticed		300,356

Total Accounts Pending Notice

Type	Count
Auto	4,190
Mineral	3,689
Mobile Home	11
Personal	19,308
Personal Industrial	2,622
Real Apartment	19
Real Commercial	1,269
Real Commercial Tieback	7
Real Developer/Builder	552
Real Exempt	47
Real Industrial	13
Real Land	168
Real Multi-Family	7
Real Residential	4,196
Grand Total	36,098

2021 Appeal Season

Important Dates

- 4/1/2021 – Preliminary certified estimates deadline
- 4/1/2021 – Residential informal meetings begin
- 4/15/2021 – Rendition deadline date
- 4/19/2021 – Commercial, BPP, and Land informal meetings begin

- 5/15/2021 – 25.22 Records submission to the ARB
- 5/17/2021 – Protest deadline date (for first batch of notices)
- 5/18/2021 – ARB hearings begin
- 6/16/2021 – Evening ARB hearings
- 7/10/2021 – Saturday ARB hearings
- 7/16/2021 – Certification of the Appraisal Roll